

ANNUAL REPORTS OF THE TOWN OF DALTON MASSACHUSETTS FOR 2005

| Population 2005 Census (as of December 31, 2005) | 6,937 |
|--|-------------------------|
| Number of Registered Voters | 4,423 |
| Area | 21.83 Sq. Miles |
| Latitude | 42°-30″ |
| Longitude | 73°-10″ |
| Miles of State Road | |
| Miles of Town Road | 44 |
| Tax Rate (Town) | |
| Tax Rate (Fire District) | \$.54 |
| Total Tax Assessed (Town-includes Personal Property) | \$8,347,237 |
| Total Tax Assessed (Fire District) | \$274,012 |
| Total Valuation | \$507,430,837 |
| '06 Town Meeting | . May 1, 2006 (7:00 pm) |
| '06 Town Election | |
| '07 Town Meeting | . May 7, 2007 (7:00 pm) |
| '07 Town Election May 14, 20 | 007 (10:00 am-8:00 pm) |
| | |

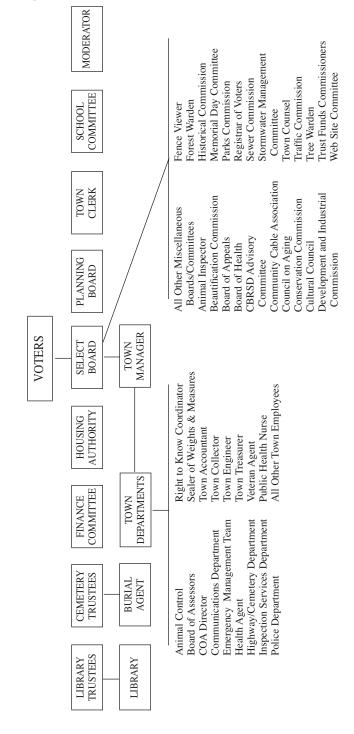
Please bring this report with you to the Annual Town Meeting May 1, 2006. Please note time change to 7:00 for all Town Meetings.

For information regarding town services, community events and to view the Town Meeting Calendar/Schedule, visit our website at www.dalton-ma.gov

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TOWN OF DALFON ORGANIZATIONAL CHART



ELECTED TOWN OFFICERS

| Term Expires | Term Expires |
|---|---|
| Select Board (Term 3 Years) William E. Chabot, Chair 2007 David E. Fairfield 2008 Lawrence A. Gingras 2006 Russell B. Sears 2007 Thomas S. Szczepaniak 2008 Town Clerk (Term 3 Years) Barbara L. Suriner 2006 Moderator | Expires |
| (Term 1 Year) Ronald J. Marcella, Sr 2006 Dalton Housing Authority (Term 5 Years) Kathleen Burke, Chair 2006 Florence E. Catelotti | Planning Board (Term 5 Years) Thomas A. Burgner, Chair 2007 Louisa M. Horth 2008 Richard F. Ladd 2006 Karen M. Quinn 2010 Stuart T. Sargent, Jr. 2009 |
| Helen F. McGarry | Finance Committee (Term 3 Years) Henry H. Williams III, Chair 2008 George H.Bissell 2007 Christine A. Derby 2007 William A. Drosehn III 2007 David A. Fairfield 2006 Robert J. Fox 2006 J. Michael Hoffman 2007 Richard E. Lacatell 2008 Domenico Suppappola 2006 |

APPOINTED TOWN OFFICERS

(Appointments for one year unless stated otherwise)

Town Manager

Kenneth E. Walto (2007)

Administrative Assistant

Deborah J. Merry

Town Accountant

Sandra J. Albano (2007)

Town Collector

Jane A. Carman

Town Treasurer

Sharon M. Messenger

Police Chief

John W. Bartels, Jr. (2008)

Board of Assessors

Frances M. Broderick, Chair. Mary D. Blake Michael J. Britton

APPOINTED TOWN OFFICERS continued

Board of Health

Richard J. O'Brien, Chair. Cora E. Cooney Daniel M. Doyle George A. Finn III Edward F. Gero

Building Inspector/ Zoning Enforcement Officer

Richard G. Haupt
Jerry A. Sargent, Alternate
John W. Bartels, Jr., Alt. ZEO

Inspector of Wiring

John M. Broderick Ronald A. Smith, Alternate Brian M. Smith, Substitute Asst.

Inspector of Plumbing

Stanley A. Greenleaf Richard A. DeGiorgis, Assistant

Council on Aging Director

Susan P. Jacobs

Librarian

Doris J. Lamica

Director of Communications

Michael J. Norton

Fence Viewer

Vacancy

Parking Clerk

Kevin J. Bolduc (2006)

Superintendent of Streets Sewers, Cemeteries & Parks

David E. Laviolette (2008)

Animal Control Officer

Michael L. McClay Jeffrey W. Henault, Asst.

Inspector of Animals

Michael L. McClay

Board of Health Agent

Edward M. Fahey

Veterans Agent

Daniel K. Casey

Burial Agent

H. Edwin Cady John W. Bartels, Jr., Alternate

Veterans Burial Agent

Daniel K. Casey

Town Counsel

Kopelman & Paige, P.C.

Constables

George W. Adams III John W. Bartels, Jr. Lawrence R. Higgins John M. Marley Kevin L. Miller Richard A. Nicholas, Jr. John L. Thibodeau

Police Matrons

Nancy L. Daniels Melissa A. Phelps-Utter Rebecca Whitaker

Park Commission

Select Board

Sewer Commission

Select Board

Forest Warden

Hubert T. White

Tree Warden

Peter B. Bacon

Planning Board, Associate

Vacancy

Custodian of Property Taken in Tax Title

Sharon M. Messenger

Traffic Commission

Christopher F. Cachat, FD Designee, Chair. John W. Bartels, Jr. Daniel D. Filiault Richard F. Kaley Adelard J. Nadeau

Edmund Strzepa

Hubert T. White

Vacancy

Lawrence R. Higgins, PD Designee

Sealer of Weights & Measures Paul K. Vacchina

Regional Transit Authority
William E. Chabot

Regional Planning Commission

Stuart T. Sargent, Jr., Designee Thomas A. Burgner, Alternate

Emergency Management Director

Kenneth E. Walto

Emergency Management Coordinator Edward M. Fahey

Dalton Cable Advisory Comm.

Thomas D. Fenn, Chair Dorothy W. Chapman Isaac Crawford, Jr. John W. Ostresh Vacancy

Central Berkshire 7-Town Municipal Advisory Committee

Henry H. Williams III Thomas S. Szczepaniak

ADA Committee

Mary E. Lamke, Acting Chair Nancy E. Persson 3 Vacancies

Housatonic River Restoration Gov. Council Representative

Vacancy

Berkshire Retirement Advisory Board

Sharon M. Messenger

Memorial Day Committee

James J. McClure, Sr., Chair.
Daniel K. Casey
Robert J. Dassat
John H. Ellis
James D. Slater
Corey A. White
George D. White

2 Vacancies Waste Management Study Committee

Peter Cachat Edward F. Gero Jennifer S. Gitlitz 2 Vacancies

Right to Know Coordinator

James L. Noel

Hazardous Waste Coordinator

James L. Noel

Web Site Committee (2 Years)

Frank W. McDonald, Chair (2007) William E. Chabot (2007) Robert J. Fox (2007)

Louise H. Frankenberg, Webmaster (2007) Kenneth E. Walto (2007) Malia Windrow-Carlotto (2007) Andrew W. Wolan (2007)

Library/Senior Center Building Committee

Kenneth E. Walto, Chair
Judith M. Brooks
Cora E. Cooney
David E. Fairfield
Robin A. Higgins
Susan P. Jacobs
Doris J. Lamica
Anthony Pagliarulo
Augustus J. Schnopp, Jr.
Mary Ellen D. Shea

| Commissioner of Trust Funds | Term |
|--------------------------------|---------|
| (3 Years) | Expires |
| Ronald J. Marcella, Sr., Chair | . 2008 |
| Joseph S. Haddad | . 2006 |
| Ralph R. Johnson, Jr | . 2007 |

| Conservation Commission | Term |
|--------------------------------|---------|
| (3 Years) | Expires |
| Robert W. Bishop, Jr., Chair | . 2007 |
| Thomas W. Baker | . 2007 |
| Esther T. Balardini | . 2008 |
| James S. Duffy | . 2006 |
| Edward F. Gero | 2008 |
| Christine A. Holmes | 2006 |
| Dominick F. Sacco | . 2006 |

| 2005 Town Report | Dalton, MA |
|--|---|
| Board of Registrars Expires (3 Years) Expires Elizabeth A. Erb, Chair. 2007 Doreen P. Aleshevich 2006 Judith M. Ladd 2008 Barbara L. Suriner 2006 Mobile Home Park Rent Control Board (5 Years) | Dalton Cultural Council Term Expires (3 Years) Expires Margaret G. Plumer, Chair 2006 Kathleen A. Desmarais 2006 James J. Ethier 2007 Michele N. Furlong 2007 Marjorie E. Limburg 2008 Monica J. Montferret 2006 Debergh L. Parkington 2008 |
| William E. Chabot, Chair. 2007 David E. Fairfield 2008 Lawrence A. Gingras 2006 Russell B. Sears 2007 Thomas S. Szczepaniak 2008 | Deborah J. Parkington 2008 Donald E. Harris, Jr. 2008 Vacancy 2008 Vacancy, Alternate 2006 Council on Aging (3 Years) |
| Board of Appeals (3 Years; Alternate, 1 Year) Anthony P. Doyle, Chair. 2007 Edward F. Gero 2008 Mary E. Lamke, Alt. 2006 Stephen J. Psutka 2006 Vacancy, Alternate 2006 | Anthony P. Doyle, Chair. 2006 Persis B. Caverly 2008 Marcia J. Brophy 2007 Judith M. Brooks 2008 Cora E. Cooney 2008 Sarah J. Frankland 2007 Helga C. Knappe 2006 |
| Dalton Development/ Industrial Commission (5 Years) Kenneth E. Walto, Chair 2009 Robert M. Allessio 2006 Charles J. Dooley 2009 Michael J. Ferry 2006 David L. Kalib 2008 Robert A. Proskin 2008 Augustus J. Schnopp, Jr. 2008 Stephen A. Sears 2006 William A. Suriner 2010 William R. Wilson, Jr. 2010 Susan C. Vigeant 2007 | Joyce F. Lacatell 2007 Marjorie M. Lillpopp 2007 Richard A. Nicholas 2006 David R. Powell 2006 Naomi K. Rauff 2006 Vacancy 2008 Vacancy 2007 Vacancy 2008 Downtown Development Review Committee Louisa M. Horth, Chair William E. Chabot Annmarie Cicchetti Gail A. Pinna |
| Dalton Beautification Commission Annmarie Cicchetti, Chair 2007 Mary Jane Caliento 2008 Dorothy W. Chapman 2007 Allison B. Crane 2006 Doris E. Painter 2008 Deborah D. Smith 2007 Gary Turetsky 2006 Dalton Historical Commission (3 Years) | William A. Suriner Kenneth E. Walto Skateboard Park Committee Thomas S. Szczepaniak, Chair Mary H. Frost Mark J. Hall Lawrence R. Higgins Spencer T. Langenback Sean J. Larkin Matthew T. Provencher |
| Mary A. Walsh, Chair. 2008 Mary Jane Caliento 2008 Louisa M. Horth 2006 Margaret R. Miller 2008 Gail A. Pinna 2006 Mary Ellen D. Shea 2007 George D. White 2007 | Stormwater Management Committee Robert W. Bishop, Jr. Edward F. Gero Richard G. Haupt Richard F. Ladd David E. Laviolette James L. Noel Richard J. O'Brien Dennis Regan Russell B. Sears |

SELECT BOARD

William Chabot, Chairman

Reflecting on the past year, Fiscal Year 2005 (FY2005) was another year of hanging on with reduced state aid and only our property taxes available to draw from to pay for town services. There are probably many reasons that might be blamed for the state of the commonwealth's finances...and consequently for our town's as well. These reasons might range from poor fiscal management of our taxes at the state level; reduction in federal assistance; increased health care costs; or maybe even the war in Iraq. The bottom line is we are all feeling the impact of the rapid escalation of our taxes. Looking at the data from the Department of Revenue, it shows that state-wide, taxes have dramatically increased since 1999. Where Dalton and the state median were essentially the same in FY1999; the state median today has jumped \$1200 in only six years. Such a large change is bound to be felt by all homeowners. On a positive note, I am very proud to say, the town of Dalton has, through disciplined management of available funds, been able to keep our taxes consistently lower than the state median over these six years. This would not have been possible without the many departments in our town assessing their budgets and cutting where they can to support a town budget that meets the town necessities. It also would not have been possible if it weren't for our townspeople who have shown through town vote that they have a clear vision and want to spend their money on improvements that are needed for the economic development that is vital to our growth and future development.

As a board, we have been aggressively pursuing initiatives with the Massachusetts Municipal Association, Selectman's Association and our state legislature to increase state aid to our towns by demanding the release of lottery monies that were intended to be returned to the towns. We strongly feel this is money due to the towns, and is necessary to mitigate the increasing costs to our taxpayers.

Together, we have met several significant challenges throughout the year. The most significant to the town, but maybe not apparent to all, was not financial, but rather a climatic occurrence: the flooding caused by the torrential rain Columbus weekend in October. As you may recall, it rained and rained for several days. Our rivers and creeks began to fill and eventually reached and surpassed capacity. Residents were forced to evacuate Pomeroy Manor because of the extensive flooding and the bridge on Kirchner Road was washed out. Probably the most alarming event was the breeching of the Windsor Dam. Fortunately the measures our Water Department and Town Emergency Management Team put together carried us through a time that raised considerable concern about how best to protect its citizens. The situation was serious, but could have been much more serious, and it showed a need for a more comprehensive Emergency Management Program. As Homeland Security measures continue to grow as a response to the attacks of 9/11, some may think Dalton is far removed from this sort of similar situation. In reality, Homeland Security is a more comprehensive program based on a National Incident Management System (NIMS) to involve towns in managing disasters such as this past flooding. Our town has a great team in place with Chief White and Ed Fahey leading the charge. The town can feel secure as we continue to become better prepared should a catastrophic event occur in our town.



Select Board members Thomas Szczepaniack, David Fairfield, Chairman William E. Chabot, Russell Sears, Lawrence Gingras

Over the year a couple of changes within personnel have occurred that should be mentioned. First the board's newest member, David Fairfield, joined us in May. His background as a member of our town's finance committee has been a terrific resource to draw upon in making decisions. The second was the retirement of Jim "Cutter" Galliher. Cutter was a terrific Highway Superintendent and it was my pleasure to MC his retirement party in October. His affable personality made him a stellar town employee. His new replacement, Dave Laviolette, has demonstrated he, too, can easily move into the Highway Superintendent role, and do a terrific job. Thanks go to a great team of panel personnel that plowed through the many resumes and interviews and helped us choose Dave. It was time well spent.

In looking ahead, there are a lot of exciting things to look forward to in the coming year. Through the diligence of many people, South Street has made its way to the top of the Massachusetts Highway Departments list and is planned to be rebuilt this year. Housatonic Street has completed its 75% design phase and the town is working with the Berkshire Regional Planning Commission on a Smart Growth Technical Assistance Grant and on the next part of our town's Master Plan: an Open Space Planning Document. We continue to pursue a viable space for a Skateboard Park and we are near completion of codification of our town bylaws. For the first time, our town bylaws will be assembled in a readable fashion and available electronically. Our plans continue to move forward with the development of a new Library and Senior Center; a great opportunity to support the elderly in our town. Probably most exciting to the many people that ask about this in any given month, our new cell tower at the American Legion will be in operation soon.

To close, on behalf of the Select Board, I want to thank the many volunteers who labor for our town to make it a better place to live. I also want to thank our Town Manager Ken Walto, our town employees and my constituents Tom Szczepaniak, Larry Gingras, Russell Sears, and David Fairfield for their support and dedication to the people of Dalton. Finally, I want to thank the people of Dalton. Without voicing your concerns, bringing your issues to the Select Board, supporting our town meetings or volunteering your time, the government of our founders is doomed to failure. Massachusetts is truly a government of the people, by the people. It continually needs your support for it to be effective. Thanks for your time and thanks for making it happen.

TOWN MANAGER

Kenneth E. Walto

The past year saw continued progress being made on the library/senior center project. The town completed a grant application to the Massachusetts Board of Library Commissioners for a library construction grant and was ranked number three in the commonwealth on the waiting list. We expect the grant to be awarded in 2006.

2005 was also a year of continuing fiscal difficulty, although state aid increased along with town revenues. The budget adopted by the town in May increased expenditures by \$233,164 (4.8%), while the school budget (rejected in

May but adopted in June) provided for an overall increase of \$242,954 or 4%. A 7.1% increase in the schools' operating budget was fortunately offset by declines in required funding for transportation and capital expenses. Town revenues were projected to increase slightly by \$3,018 a gain of 0.2%; and state aid increased for the first time in several years by \$152,715 (14%) primarily due to restoration of lottery funding.

The town managed to stay under its proposition $2^{1/2}$ levy limit by utilizing a total of approximately \$1.0 million in reserves, free cash and other state reim-



bursements. Nonetheless, the budget required an overall tax increase of 5.08%. The average homeowner saw a tax increase of 4.06% or \$114 per year. The budget left the town only \$95,000 under its tax levy limit.

The Select Board adopted a \$28 million dollar five-year capital improvement plan in June. Approximately sixty percent of projected expenses is expected to come from the state and federal sources for the reconstruction of Housatonic and South streets, the library/senior center project, and the creation of an industrial park.

In June, the town approved funding for the current year of the Capital Plan; \$267,500 of five-year debt and \$40,147 in reserve funds was authorized and appropriated. All funding for the town's share of the Capital Improvement Program Budget is derived from reserves so as not to impact the tax rate.

The plans to reconstruct Housatonic and South streets are approaching completion; designs for both are 75% complete. It is expected that the South Street project would be bid in the fall 2006 with construction beginning in 2007.

In other significant efforts, the Berkshire Regional Planning Commission continued its planning assistance to the town with special efforts on behalf of economic development and stormwater management projects. Dalton-ma.gov, the town website is on the Internet thanks to the efforts of the Web Site Committee and volunteer Webmaster Louise Frankenberg.

Also in 2005, veteran police officer John Bartels, Jr., was appointed Police Chief and longtime foreman David Laviolette was appointed Highway Superintendent to replace Jim "Cutter" Galliher who retired. I congratulate John and Dave on their appointments and thank Cutter for his long service to the town. I wish him health and prosperity in retirement. His wise counsel will be missed.

I thank the town's employees whose continued dedication and cooperation is evident in the smoothly functioning municipal government. Likewise, I thank the town's many boards and commissions who labor without compensation for love of the community.

I want to especially thank the Select Board for its continued support. The Town Manager form of government cannot work well without the close and continuing collaboration of the Select Board and Town Manager. I also thank the Select Board/Town Manager secretarial staff that continually performs "above and beyond the call of duty."

DEVELOPMENT AND INDUSTRIAL COMMISSION

Kenneth E. Walto, Chairman

The Dalton Development and Industrial Commission is the town's economic development agency. The commission was organized following a recommendation of the 2001 Master Plan, and was "accepted" by the town at the 2002 Annual Town Meeting. By law, the commission's mission is to "promote and develop the industrial resources of the town" and to "investigate and assist in the establishment of educational or commercial projects for the purpose of strengthening the local economy." 2005 was the third full year of operation for the commission. During its third year, the commission continued to advance two projects of primary significance.

Work continued on the creation of an Industrial Park. Of the eight sites originally outlined in the Dalton Business Development Plan, two are actively being considered. SK Design was retained by the town to do a preliminary design for the sites. Both lie between South Street and Hubbard Avenue on undeveloped land. The first site is just south of the railroad line. The approximately 40-acre parcel would cost \$767,372 to develop, excluding land acquisition. It could be subdivided in up to nine lots of varying sizes. That site, however, is hampered by poor access onto either Hubbard Avenue or South Street. A second site lies just to the north of the rail line. Approximately 35 acres would cost \$1.1 million to develop, exclusive of land acquisition, and could be divided into 8 lots. Ideally,

it will be connected to the southerly site and provide access to Hubbard Avenue and South Street via existing curb cuts. The Berkshire Regional Planning Commission is assisting the town to prepare a funding strategy for one of the two sites, and has assisted the town in obtaining a "Smart Growth" Technical Assistance Grant from the state for that purpose.

Construction commenced for the downtown façade and signage improvement project. The project is being funded by the state through a \$250,000 Federal Community Development Block Grant. The Berkshire Regional Planning Commission is administering the project. Thus far, nine projects have been approved for \$195,000. The Dalton Garage, West Automotive, Center Block, and Dalton General Store were completed. The remaining projects will be completed in 2006.

The commission also provided assistance to businesses seeking locations in the town and recommendations to the Select Board, Planning Board and Zoning Board of Appeals on issues affecting the economic development of the town

I thank the commission members for their gift of time to the town. Their self-less efforts will help to insure the economic health of the community for years to come.

Members of the Commission are Kenneth E. Walto, Chairman; Charles J. Dooley, Vice-Chair; Robert M. Allessio; Michael J. Ferry; David Kalib; Robert A. Proskin; Augustus J. Schnopp, Jr.; Stephen A. Sears; William A. Suriner; Susan Vigeant; and William R. Wilson, Jr.

HISTORICAL FACTS ON THE POWER OF JUST ONE VOTE

1645

One vote gave Oliver Cromwell control of England

1776

One vote gave America the English language instead of German

1868

One vote saved President Andrew Jackson from impeachment

1875

One vote changed France from a monarchy to a republic

1876

One vote gave Rutherford B. Hayes the Presidency of the United States

1923

One vote gave Adolf Hitler leadership of the Nazi Party

1941

One vote saved the Selective Service—just weeks before Pearl Harbor was attacked

If you think otherwise, history is proof that one deciding vote can make a difference

Your vote does count!

-Town clerks in collaboration with Judy St. Croix, Wayland, and Larry Pizer, Plymouth

ANIMAL CONTROL OFFICER & STATE ANIMAL INSPECTOR

Michael McClay

It's been another busy year for Animal Control issues. Along with my daily duties I had 593 calls through the dispatch center. There were 9 dog bite and 2 cat bite cases last year, and there were 7 confirmed rabid animals in Dalton. Fines for bylaw violations were collected in the amount of \$4,895.00. There were 18 dogs and 12 cats quarantined for direct exposure to wildlife which had the possibility of being rabid.

As a reminder to Dalton residents, all dogs 6 months of age or older must have proof of a rabies vaccination and be licensed through the town. All cats 6 months of age must also be vaccinated for rabies. Rabies will continue to be a problem in our area for many years to come.

With spring approaching, problem wildlife—skunks, raccoons, opossum, squirrels, etc.—will make a return to our area. The best way to deal with these animals is to avoid them. Make your house and property is as secure as possible and not give them ideal housing. I can assist you with methods to accomplish this by calling me at my business phone, 684-6111 ext. 28. Please do not trap these animals yourself as they may be sick or cause injury to you. Relocating wildlife is illegal in Massachusetts.

A copy of Dalton animal control bylaws may be obtained through the Town Clerk's office. I can be reached by leaving a message on my business phone; if you need immediate help call 684-0300.

BOARD OF APPEALS

Anthony Doyle, Chairman

The Dalton Board of Appeals (also known as Zoning Board of Appeals or ZBA) is created by authority of Massachusetts General Laws Chapter 40A section 12. Board members are not elected; they are appointed by the Select Board for three year terms. The terms are staggered so that the term of one member shall expire each year. Alternate members are appointed to a one-year term.

Dalton has a three member board which requires that all favorable decisions be unanimous; otherwise, they are considered denied. In addition to the three regular members, Dalton has two alternate members who will sit on the board in place of a regular member who may be absent or has a conflict of interest with a case before the board.

Current members are:

Anthony P. Doyle Chairman Stephen Psutka Vice-Chairman

Edward Gero Clerk Mary Lamke Alternate

The recording secretary is Bonnie Callaghan.

By statutory authority the board is:

1. To hear and decide appeals based on inability to obtain a permit or enforcement action from any administrative officer under the provision of MGLA Chapter 40A, by the regional planning agency, or by any person including an officer or board of the town aggrieved by an order or decision of the Inspector of Buildings, or other administrative official.

- 2. To hear and decide applications for special permits upon which the board is empowered to act under the town's zoning by-laws.
- 3. To hear and decide petitions for variances as set forth in MGLA Chapter 40A, Section 10.
- 4. To hear and decide appeals from decisions of a zoning administrator, in accordance with MGLA Chapter 40A, Section 13.

During the 2005 calendar year, the board held eighteen public hearings. Nine were hearings for special permits and five were hearings for variances. Additionally the board heard one petition that was a combined request for a special permit and variance and three requests to renew previously issued special permits.

This year saw the departure of longtime board member Robert Betit, who officially retired after many years of devoted service. Edward Gero has been appointed a regular member of the board to fill Bob's position.

The board generally meets at 7:30 p.m. on the first Tuesday of every month. Occasionally a special meeting is held to accommodate scheduling problems. Notice of all board meetings are posted in town hall and all meetings are open to the public.

DALTON BOARD OF ASSESSORS

Fran Broderick, Chairperson

Never before in Dalton have we seen properties listed for sale for over a million dollars. However, that has been the trend for 2005, with properties selling up to 50% and more over their assessed value. We would all like to jump on that band wagon, as many people "flip" homes and make large profits. Real estate is the place to be investing. Most of us who grew up in Dalton do not work on Madison Avenue and have children in school; by the time they graduate and plan to move back home, we won't be able to afford our homes. Soaring property taxes are a top worry across the country—people are facing being taxed out of their homes.

The increase in the market will reflect the assessed value of homes again next year. The average single family home of \$160,350 increased to \$178,925. The average single family home saw an increase of \$130 in its tax bill.

The town's total property valuation increased from \$447,111,318 to \$507,430,837. The increase in value from 2005 of \$60,319,519 was due to market adjustments, new single family homes, additions, improvements, and the new cluster housing development of Silver Maple Farm. The Silver Maple Farm project is close to total completion. We saw the bulk of our new growth from Silver Maple Farm. Unless future developments such as cluster housing or commercial/industrial developments occur, we will not see any new growth. New growth is needed to support continued increases in the Central Berkshire Regional

School District and town budgets.

Here's hoping that the budget hikes proposed by Governor Romney will benefit the Berkshires. However, his new calculation uses a community's property wealth to determine its ability to pay for schools and calls for personal income to be a more prominent factor in the formula. He also proposed that rapidly growing communities which welcome new housing construction be rewarded with more education aid, while those which lose students would see their funding cut. This could be a problem for the Central Berkshire Regional School District and the town.

I would like to thank all members of the Board of Assessors and our clerk, Mary Blake, for their excellent service to the town.

Frances M. Broderick, M.A.A., Chairperson Michael J. Britton, M.A.A., R.M.A. Mary D. Blake, Assessor/Clerk

Statistical Report for the year as follows:

| Tax Levy Calculation | Fiscal 2005 | Fiscal 2006 |
|-------------------------------|-------------------|----------------------|
| Total Amount to be Raised | \$ 12,776,119.89 | \$ 12,666,598.27 |
| Total Estimated Receipts | | |
| and other Revenue Sources | \$ 4,889,076.24 | \$ 4,319,361.00 |
| Net Amount to be | | |
| Raised by Taxes | \$ 7,887,043.65 | \$ 8,347,237.27 |
| Assessed Value of Real Estate | \$ 447,111,318.00 | \$ 507,430,837.00 |

| Fiscal | Town Tax Rate | Fire District Tax Rate | Valuations | Taxes to be Raised |
|--------|------------------|---------------------------|-------------------|-----------------------|
| 2006 | \$ 16.45 | \$ 0.54 | \$ 507,430,837.00 | \$ 8,347,237.27 |
| 2005 | \$ 17.64 | \$ 0.51 | \$ 447,111,318.00 | \$ 7,887,043.65 |
| 2004 | \$ 16.94 | \$ 0.54 | \$ 428,341,054.00 | \$ 7,256,097.45 |
| 2003 | \$ 17.57 | \$ 0.60 | \$ 384,121,172.00 | \$ 6,749,008.99 |
| 2002 | \$ 18.16 | \$ 0.64 | \$ 360,849,818.00 | \$ 6,553,032.70 |
| 2001 | \$ 17.74 | \$ 0.56 | \$ 358,244,578.00 | \$ 6,355,258.81 |
| 2000 | \$ 16.24 | \$ 0.58 | \$338,639,571.00 | \$6,251,286.48 |

| Number Assessed on Personal Estate | 289 |
|--|--------|
| Number Parcels Assessed on Real Estate | 2,656 |
| Number Assessed on Farm Animal Excise | 1 |
| Number of Acres Land | 13,971 |

Number of Dwellings (Family) Units

| Year | 1 | 2 | 3 | 4 | 5 | 6 | 8 | Condo | 24 | Total |
|------|-------|-----|----|----|---|---|---|-------|----|-------|
| 2005 | 2,004 | 192 | 26 | 23 | 2 | 4 | 1 | 103 | 1 | 2,356 |
| 2004 | 1,998 | 183 | 25 | 23 | 2 | 4 | 1 | 64 | 1 | 2,301 |
| 2003 | 1,994 | 187 | 28 | 23 | 2 | 4 | 1 | 50 | 1 | 2,290 |
| 2002 | 1,986 | 187 | 28 | 23 | 2 | 4 | 1 | 50 | 1 | 2,282 |
| 2001 | 1,982 | 186 | 27 | 23 | 2 | 4 | 1 | 50 | 1 | 2,276 |
| 2000 | 1,975 | 187 | 27 | 23 | 2 | 4 | 1 | 50 | 1 | 2,270 |
| 1999 | 1,960 | 189 | 26 | 22 | 4 | 2 | 1 | 50 | 1 | 2,254 |

Number 1 includes 36 Mobile Homes

Motor Vehicle Excise

| Year | No. of Vehicles | Value | Abatements | Excise |
|------|-----------------|---------------|--------------|---------------|
| 2005 | 7,539 | \$ 36,434,750 | \$ 22,548.33 | \$ 773,967.58 |
| 2004 | 7,427 | \$ 34,981,850 | \$ 20,497.55 | \$ 759,097.92 |
| 2003 | 7,420 | \$ 33,507,400 | \$ 24,784.26 | \$ 723,845.67 |
| 2002 | 7,180 | \$ 29,122,450 | \$ 17,573.91 | \$ 660,850.59 |
| 2001 | 7,081 | \$ 29,473,097 | \$ 20,036.11 | \$ 642,023.62 |
| 2000 | 7,006 | \$ 28,781,900 | \$ 22,552.21 | \$ 623,432.40 |
| 1999 | 6,971 | \$ 26,055,750 | \$ 21,089.43 | \$ 572,638.10 |

Exemptions

| Fiscal Year | No. Granted | Total |
|-------------|-------------|--------------|
| 2005 | 74 | \$ 27,775.00 |
| 2004 | 79 | \$ 27,600.00 |
| 2003 | 93 | \$ 32,175.00 |
| 2002 | 104 | \$ 35,125.00 |
| 2001 | 98 | \$ 33,475.00 |
| 2000 | 105 | \$ 34,750.00 |

Real & Personal Property Abatements

| Fiscal Year | Amount Abated | Fiscal Year | A | mount Abated |
|-------------|----------------------|-------------|----|--------------|
| 2005 | \$ 16,198.15 | 2002 | \$ | 4,751.66 |
| 2004 | \$ 30,605.18 | 2001 | \$ | 9,468.29 |
| 2003 | \$ 7,277.49 | 2000 | \$ | 3,997.32 |

TOWN MODERATOR

Ronald J. Marcella

On March 14, 1743, the first recorded Town Meeting in America was held at Faneuil Hall in Boston. This real democracy form of conducting a town's business is still in use today by towns throughout our Commonwealth, and is still operating smoothly two hundred and fifty-three years later.

In Dalton we use an Open Town Meeting which allows townspeople to attend Annual Meetings to discuss and vote items on the warrant. Special Town Meetings are held throughout the fiscal year on an as-needed basis to conduct business that was not ready to be decided at the annual meeting, or becomes necessary at a later date.

This year I hope to reinstate an old custom that has become lost, at the opening of meetings: a prayer along with the Pledge of Allegiance. The local clergy have agreed to take turns in presenting an ecumenical prayer at the start of the meetings.

I encourage everyone to come to a Town Meeting and express your feelings and exercise your vote on the important issues facing the operation of our town and the safety and caring for our residents, youth and seniors.

Please keep this form of real democracy, started two hundred fifty-three years ago, alive.

I hope to see you at the next meeting.

BEAUTIFICATION COMMISSION

Annmarie Cicchetti, Chair

The Dalton Beautification Commission (DBC) was established in June 2001 by the Dalton Select Board in response to interest expressed by citizens that more should be done to enhance the physical beauty of Dalton.

An attractive appearance of the main street in any community sends a message to both the inhabitants and those passing through that this is a town that cares about its living space. The DBC believes that such a show of pride of place helps to build a shared sense of belonging, respect, and responsibility. It is the goal of the DBC, working with other town departments and the community at large, to create a more appealing, pleasant, and inviting place in which to live, work, and play.

The core of the DBC is made up of a seven-member commission, appointed to three-year terms by the Select Board. The current DBC members are Mary Jane Caliento, Dorothy Chapman, Chairperson Annmarie Cicchetti, Allison Crane-Guyer, Secretary "Deb" Painter, Deborah Smith, and Gary Turetsky. All town residents are welcomed to join the group in planning, supporting and implementing the DBC's projects.

The DBC's main funding source is a small annual stipend from the town. However, the commission is most grateful to the Dalton Rotary which has supplemented the budget with an annual contribution. The DBC has also been fortunate to receive a grant from the Berkshire Garden Club.

The Dalton Beautification Commission has completed many community projects in 2005:

- Working closely with Dalton Tree Warden Peter Bacon, the DBC assisted in surveying sites for the planting of trees purchased under the Massachusetts Releaf program.
- Organized and completed a spring clean-up campaign with help from the community volunteers and the Dalton Rotary.
- Fall of 2005, DBC petitioned the MassHighway Department to develop a small parcel at 202 Main Street and with the generous assistance of the Dalton Highway Department planted an assortment of tulips and daffodils. Look for an early spring burst of color there.
- DBC has joined the Dalton Council on Aging in sponsoring the "Keep Dalton Walking" project scheduled to be completed in the spring of 2006.
- •Ongoing, the DBC has received extraordinary assistance from Dalton Highway Department and Dalton Volunteer Fire Department. The Highway Department initially prepared our green spaces for planting and Dalton Volunteer Fire Department has watered our floral displays throughout the growing season.

The DBC looks forward to attracting even more community volunteers to expand our efforts at beautification. During the growing season, June through October, the DBC holds a weekly "weeding party," Mondays from 6-7 p.m. meeting at the Methodist Church parking lot, welcoming any additional volunteers.

FOR MORE INFORMATION CONTACT:

ANNMARIE CICCHETTI 684-3966

BOARD OF REGISTRARS

Members: Elizabeth A. Erb, *Chair*Doreen P. Aleshevich
Judith M. Ladd
Barbara L. Suriner, *Clerk*

Barbara L. Suriner, Town Clerk Elections Administrator Supervisor, Board of Registrars

In 2005, we conducted special registration sessions prior to the May 2 Annual Town Meeting, the May 9 Annual Town Election, and the June 27 and October 17 Special Town Meetings. Scheduled 2006 special registration sessions will be held from 8:00 a.m. until 8:00 p.m. on April 11, the last day to register to vote at the May 1 Annual Town Meeting and May 8 Annual Town Election. Special sessions will also be held from 8:00 a.m. to 8:00 p.m. on August 30 and October 18, the last dates to register to vote at the September 19 State Primary Election and the November 7 State/School Election. All registration sessions are held in the office of the Town Clerk. The place of voting will remain at the Community House for both precincts as there is a ramp and handicap parking located at the rear of the building.

The board registered and processed 207 new voters plus address changes on existing active and inactive voters, checked 1,317 signatures for certification on the 8 initiative petitions/public policy questions, 10 nomination papers and 2 local petitions to the Select Board in circulation in 2005; and deleted 306 inactive/moved voters. Our computerized program enabled us to complete this arduous task in a timely and efficient manner, transmitting totals to the Secretary of State automatically. Annual Town Election nomination papers which will place candidates directly on the May 8, 2006 Annual Town Election ballot will be available February 1 at the Town Clerk's office. The deadline for submission of papers to the Board of Registrars is 5:00 p.m. on March 20, 2006, pursuant to Massachusetts General Law, Chapter 53, §6.

I would like to take this opportunity to remind residents that when signing nomination papers or petitions, please keep the following in mind: 1. Sign only if you are a registered voter. 2. Sign your name and your residential address as listed on our census records (no post office boxes are allowed). 3. If you have poor penmanship, print your name in the same box with your signature, as an undistinguishable signature cannot be certified. 4. Do not sign your spouse's name or any name other than your own. Also, if you move, please inform the Town Clerk so that we will change our records and notify you of any precinct changes. If any of your family members are not registered to vote, please encourage them to do so.

We are currently online with the Secretary of State, the Registry of Motor Vehicles, and all cities and towns in Massachusetts as part of a computerized Central Voter Registry, the first in the nation. Since 1997, we have used VRIS exclusively for both census and voter registration functions. Mail-in voter registration forms are available at the post office, the library, Wahconah Regional High School, and the Council on Aging, as well as at the Town Clerk's office.

Frank A. Slowick of 22 Central Avenue, who was born January 19, 1901, continues to hold the distinction of being our oldest living resident.

We thank Dalton residents for their excellent response in returning the local census forms mailed in January of each year. The majority of citizens return in a prompt and cooperative manner which we greatly appreciate, allowing us to achieve the highest possible level of accuracy.

Statistical figures as of December 31, 2005, are as follows:

| REGISTERED VO | TERS (A | ctive Status) |
|-------------------|---------|---------------|
| Democrats | 1,308 | (29.57%) |
| Republicans | 603 | (13.63%) |
| Libertarian | 24 | (0.54%) |
| Green Rainbow | 10 | (0.23%) |
| Inter. 3rd Party* | 4 | (0.09%) |
| Unenrolled | 2,474 | (55.94%) |
| (-1 - T. 1 1) | | |

(aka Independent)

*(Political Designation)

| TOTAL ACTIVE REGISTERED VOTERS | 4,207 |
|----------------------------------|-------|
| TOTAL INACTIVE REGISTERED VOTERS | 216 |
| TOTAL ALL REGISTERED VOTERS | 4,423 |
| TOTAL POPULATION | 6,937 |

BOARD OF HEALTH

Rich O'Brien, Chair

Local boards of health in Massachusetts are required by state statutes and regulations to perform many crucial and important duties relative to the protection of public health, the control of disease, the promotion of sanitary living conditions, and the protection of the environment from damage and pollution.

The Dalton Board of Health consists of five appointed volunteer members. Public meetings are held at 4PM on the first Monday of each month at Town Hall. Current members of the board are Chairman Rich O'Brien, Cora Cooney, Ed Gero, Dr. Dan Doyle and Drew Finn. The town also contracts with the Berkshire Visiting Nurse Association to provide health services for the residents of Dalton such as flu immunization clinics and screenings.

HEALTH AGENT

Edward Fahey, Agent

The town employs a part-time Health Agent to act on behalf of the Board of Health. Edward Fahey is responsible for enforcing many state and local regulations for the protection of the public health and the environment. A registered sanitarian licensed by the state, the Health Agent performs housing inspections, reviews designs and issues permits for the construction and repair of septic systems and private wells. Investigating resident complaints and issuing emergency permits for the trapping of beavers and collecting of birds for West Nile Virus testing are also required duties. The agent also acts as the town's designated noise control officer as well as the emergency management coordinator.

Dalton has over 40 businesses, schools, nursing homes and church organizations that require food establishment inspections twice a year to ensure compliance with all state regulations.

OFFICE HOURS: MONDAY 8-4; WEDNESDAY 8-4; THURSDAY 8-1 If you need to contact the Board of Health, please call 684-6111, ext. 20.

CEMETERY DEPARTMENT

Cemetery Trustees

To the citizens of the town of Dalton, we respectfully submit the following report for the calendar year 2005.

There were 75 burials in 2005, 38 memorial foundations poured, 13 flush markers installed, and 17 veterans' markers were put into place.

New lots were assigned to the following 22 families:

Christiana Rennie Richard Ferryall Joseph Brigley George Horton Mary Higgins Lorraine Reynold John Klironomos IdaMay Persson Irving Witham John Cahill William Stafford Marshall Porter John Sorrenson Robert Taylor Steven Zink Margaret Stevens Margaret Hickey Harry Stedman Harold Booth David Stedman Agnes Brooksbank Charles Strong

Again we thank the Highway and Cemetery Department leadership and staff for their outstanding care of the cemetery landscaping and grounds, and for their interest and concern in maintaining our cemeteries in fine condition. Thanks also for Hazel Turner's valuable assistance in burial and memorial planning, and in record keeping.

Special thanks goes to Jim "Cutter" Galliher for his many years of fine leadership in the Cemetery Department; we certainly wish him well in his retirement.

We welcome with pleasure Dave Laviolette, the newly appointed Superintendent of the Highway & Cemetery Department, and look forward to working with him.

Marjorie O'Keefe completed nine years of energetic and devoted service as a Cemetery Trustee in May 2005 before deciding not to seek re-election. We thank her for her fine service to the citizens.

In May 2005, Marjorie Limburg was elected a Cemetery Trustee, and has been active and energetic since then. Congratulations and welcome to her.

During the spring months a grant application was prepared with the professional assistance of Elizabeth Shepard Rabadam, and in June the finished grant was submitted to the Massachusetts Historical Commission seeking funds for historical preservation at the East Main Street, Main Street, and Fairview cemeteries.

Special thanks once more go to Bernie Smith, who voluntarily continues to work to beautify our cemetery grounds and plants.

We also again thank Tom Szczepaniak of Variety Trucking for his donation of time and equipment to remove snow and ice from gravesites for winter burials.

Berkshire County Sheriff Carmen Massimiano once again contributed a group of workers to assist us with fall grounds cleanup, for which we are thankful.

Monthly Trustees meetings are held on the second Wednesday of each month at the Main Street Cemetery office. These are public meetings, and we invite attendance by anyone wishing to speak with the Trustees.

We thank the lot holders, families, friends, and citizens for their cooperation in abiding by the rules and regulations posted in the cemeteries. The complete rules and regulations may be seen at the Main Street Cemetery office.

Town designation of new areas for future cemetery use remains a critical issue in the face of continuing development of the land areas in the town which might be suitable for cemetery use.

BUILDING INSPECTIONS DEPARTMENT

Richard G. Haupt, Building Inspector/Zoning Enforcement Officer

There has been a considerable amount of construction here in town this past year and also a good bit of planning for new projects in 2006. The total number of permits is down from the previous year due to the conclusion of permitting for the Silver Maple Project.

| Year 2005 | Permits Issued: 278 | Declared Value: \$6,249,096 |
|-----------------------|----------------------------|------------------------------------|
| The breakdown of pern | nits issued is as follows: | |
| New Homes | | 16 |
| Residential Additions | and Remodeling | 142 |
| Accessory Buildings | | 22 |
| Pools | | 9 |
| Demolition | | 5 |
| Commercial Addition | ns and Renovations | 17 |
| Signs | | 9 |
| Solid Fuel Appliance | S | 34 |
| Fences | | 17 |
| Residential Garages | | 5 |
| New Commercial Bu | ilding | 2 |

It is unfortunate that during periods of increased construction, unqualified contractors have taken advantage of both homeowners and business owners. If you are planning a project, be aware that the town of Dalton, in concert with the Commonwealth of Massachusetts, provides the consumer with considerable protection from fraud. It is incumbent upon the consumers to inform themselves of what permits are needed for any given project and what the qualifications are for the contractors doing the work. The Building Inspector, Plumbing Inspector and the Wiring Inspector are all available to answer questions to ensure a code compliant job.

Office Hours: Monday and Tuesday: 8-4

Wednesday: 8-12 Thursday: 8-6

SEALER OF WEIGHTS & MEASURES

Paul K. Vacchina

For the period commencing January 1, 2005, and ending December 31, 2005, inclusive, a report of the Sealer of Weights & Measures has been submitted to the state Division of Standards as per law.

One over 10,000 lb. scale was sealed; one 5,000-10,000 lb. scale was sealed; seven 100-5,000 lb. scales were sealed; and nine under 100 lb. scales were sealed. Thirty-six gasoline measuring devices were sealed.

Sealing fees of \$775.00 were collected.

CONSERVATION COMMISSION

The past year has been busy for the Conservation Commission. The commission has been working on the Silver Maple Farm subdivision project, a project being developed in an area that is surrounded by wetlands. The commission has spent a large amount of time working with the developer, wetland scientists and project engineers to make sure that the wetlands are not adversely affected. This project is expected to reach completion by October 2006. The commission conducted many site inspections after the unusually large volume of water that fell in early October. This abundant rainfall created large areas of flooding throughout the town. Emergency work orders were granted in order to stabilize some of the areas of concerns.

The commission welcomes concerned citizens to attend monthly meetings. The commission's monthly meetings are scheduled on the fourth Tuesday of each month at 7 p.m. in the Crane Room.

| Commission Members | Statistics for 2005 | |
|-----------------------------|-----------------------------------|----|
| Robert Bishop, Chairman | Determinations of Applicability | 10 |
| Thomas Baker, Vice-Chairman | Hearings for Notices of Intent | 6 |
| Esther Balardini | Wetland Violations | 5 |
| James Duffy | Certificates of Compliance | 3 |
| Katherine Garcia | Extension of Orders of Conditions | 2 |
| Edward Gero | Field Site Inspections | 30 |
| Christine Holmes | Enforcement Orders | 5 |
| Domenick Sacco | Request for Determination of | 10 |
| | Applicability | |
| | Emergency Permits | 5 |

COMMUNICATIONS DEPARTMENT

Michael J. Norton, Director

In the year 2005 the Communication Center logged a total of 17,787 calls; of these 1800 were 911 calls. In addition the Communication Center also handled 5000+ calls which are not logged; these are calls for information on a number of topics from citizens in the towns that we cover. In 2005 we had one full-time dispatcher resign—Marge Murray. We would like to thank Marge for her years of service to the town. We have also added 3 new reserve dispatchers; they are Maria Doyle, Mike McClay, and Brian Swires.

I would like to take this opportunity to remind everyone who may have cause to use the 911 system that we have only one dispatcher working at a time. Therefore, a situation which results in multiple 911 calls becomes a very hectic time for that one dispatcher. After getting the information on the emergency from the first caller the dispatcher is then occupied with the radio system in an effort to dispatch any emergency services that may be needed. If you see a situation which you think could be an emergency, do not hesitate to call 911 and report it; just keep in mind if the dispatcher seems somewhat short or brief with you it probably means the dispatcher has already received a call for that situation and

is trying to dispatch the proper services to respond. When multiple 911 calls come into the Communication Center the dispatcher must answer all the calls as they come in. After the first call, the dispatcher's main concern with the other 911 calls coming in, is to be sure they are for the same situation, and not for something unrelated to the first call. Therefore when the dispatcher answers the additional 911 calls the main concern is to verify with the caller that it is in fact the same situation already reported. The dispatcher must try to keep the call as brief as possible in order to answer any other 911 line which is still ringing. So please do not hesitate to dial 911 when it is appropriate but keep in mind that the dispatcher on duty is there alone and if we seem short and rude with you that is not the case—we are just really busy.

COUNCIL ON AGING

Susan P. Jacobs, Director

Your office of the Council on Aging is located in the Dalton CRA at 400 Main Street, and is open Monday through Friday from 8 AM to 4:30 PM. We are staffed by full-time Director Susan "Sue" Jacobs, full-time office assistant Beverly "Bev" Benoit, and part-time (15 hours/week) Outreach/Wellness and Health Insurance (SHINE) Counselor Patricia "Pattie" Pero. Our goal is to identify community needs, coordinate or develop services, and educate our residents.

Of Dalton's general population, 1,494 are over age 60. In this reporting year, we provided direct services to an estimated 624 of these residents, of which forty-eight percent were over age 75. We recorded 5,029 calls for general information, and 376 health benefit counseling (SHINE) sessions.

The current "hot topic" is Medicare Part D. Pattie Pero is our SHINE Counselor (a state-wide counseling program, SHINE stands for Serving the Health Insurance information Needs of Elders). She began in July '05 holding informational programs to explain the new federal prescription plan and to answer the many questions people have about it. Since then, she has held at least two programs each month, and will continue to do so as long as residents continue to have questions and problems with the new plan.

Senior Center

Work continues on developing a plan for a senior center as part of a "community center" project which will include a new library and town museum as well.

Our need for additional program space was supported by the results of the last two surveys done by the COA which showed a strong interest among our retirees for a variety of programs which included crafts, computer classes, concerts, hobby classes, lectures, movies, discussion groups, education/enrichment, dancing, woodworking and ceramics.

Currently, we offer exercise classes (three on Tuesday and one on Thursday), Bridge on Thursday afternoon and Oil Painting on Tuesday afternoon at the CRA. The Lunch Program and other activities such as Triad, Sunday Lunch, Serve and some educational programs are held off-site. The Dalton VFW has hosted Triad for several years; the First Congregational Church of Dalton allows us the use of their facility for Sunday Lunch, Serve, educational programs and

90+ Birthday Parties, and our annual Volunteer Recognition is held in the parish hall of St. Agnes School. The Preschool Reading Program is held in the Methodist Church hall, and the LIFE (Living Is For the Elderly) current—and not so current—events discussion group is held at Craneville Place every other Monday afternoon. It is difficult for our staff to plan and oversee activities held "off-site," so we look forward to having all of our programs under one roof.

Listing of COA Programs/Services:

Transportation: Lift van service Monday through Friday, 8 AM to 4 PM for residents age 60 and over and handicapped residents of any age. In the previous fiscal year, we provided a total of 3,209 rides for 81 elders, and an additional 771 rides for 15 disabled, non-elderly residents.

Newsletter: Published quarterly and mailed to each elder household in town.

Veterans History Project: The Dalton COA became a partner in the Veterans History Project which is part of the American Folk Life Center at the Library of Congress in Washington, DC. Visit their web site at www.loc.gov/vets to see us listed as a partner, and then listen to one of the many stories collected and preserved as part of our nation's history. COA board member Richard Nicholas heads up this program, and has coordinated the recruitment and training of interviewers, scheduled interviews with area veterans and worked with John Ostresh at Dalton Community Cable to tape each of their stories. This is an exciting project! If you are interested in helping, or would like to tell your story, please call the COA office.

Volunteer Opportunities: We currently have 98 folks who volunteer their time through the COA. In this reporting period, these generous people gave 3,608 hours of their time serving our community through the programs and services of the COA. An annual Recognition Event is held each spring.

Intergenerational Programs: Preschool Reading Program each Wednesday morning (follows the school calendar), and Bridges: Seniors & Children Exploring Aging as a Lifelong Process, a 7-8 week series with fourth and fifth grade students.

Triad: A cooperative effort between Dalton Police, Berkshire County Sheriff and District Attorney, the Council on Aging and local seniors to reduce criminal victimization of elders. Meets monthly on the 3rd Wednesday at the Dalton VFW at 1 PM.

Health & Fitness Clinics: Monthly Blood Pressure and Foot Care Clinics are held, as well as the annual Flu Shot Clinic. Osteoporosis Prevention Exercise Classes are held on Tuesdays and Thursdays.

Dalton Travelers: Local group of travelers led by COA volunteers, Jim and Catherine Rivers. Sign-ups for all trips are announced in the Community Notes column of the Berkshire Eagle.

Serve: A volunteer community-building program that works like a food cooperative. Monthly signups. Open to everyone: "If you eat, you qualify."

Dalton Senior Club

Under the capable leadership of Richard Murphy and Barbara Salvatore, the Dalton Senior Club held monthly lunches at area restaurants through 2005. For information on future plans, please contact Richard at 684-3637. Longtime

Senior Club leader, Martha Silvernail passed away on June 28th. Martha's name first appeared in Senior Club records in early 1979, over 26 years ago. For the past several years, there have been very few Tuesday or Thursday mornings when she could not be found at the center window table in the CRA lobby with her smile and bowl of M&M's. Martha is sorely missed by the many friends she made in the Senior Club and among the public who passed through the CRA.

Friends of the Dalton COA, Inc.

The Friends of the Dalton COA was formed in 1987, and has continued its history of support of COA activities. Executive Committee membership includes Helga Knappe, President; Marjorie Limburg, Vice President; Anne Lange, Secretary; Judith Trumble, Treasurer; and members Richard Murphy, Audrey Poirier, Catherine Rivers, John Bartels, Sr., Doris Fiorini, David and Carol Powell. Many more residents became general members as a result of the Friends' first general membership appeal. All members are welcome to attend the Friends annual meeting on the first Wednesday in June at 12:00 noon in the Dalton CRA. (The 2006 Annual Meeting date is June 7th).

Dalton Council on Aging Board of Directors

Members on the COA Board of Directors are appointed to three-year terms by the Select Board. As stated earlier, members set the policies of the COA, as well as actively participate in many programs. Current membership includes Anthony Doyle, Chairman; Judith Brooks, Vice Chairman; Joyce Lacatell, Clerk; David Powell, Treasurer; and members Helga Knappe, Richard Nicholas, Naomi Rauff, Marjorie Lillpopp, Marcia Brophy, Sarah Frankland, Persis Caverly, Cora Cooney, and Cynthia Costello. Two members resigned this reporting year: board member Richard Murphy who served 18 years, and Dana Becker who served 3 years. Both contributed much to the efforts of the COA, and will be missed. Meetings, posted and open to the public, are held on the second Wednesday of each month at 6:30 PM in the CRA large conference room.

Additional information on all of the above is available by calling the COA at 684-2000, or visiting our office at 400 Main Street (the CRA) Monday through Friday between 8 AM and 4:30 PM.

HISTORICAL INFORMATION WANTED

Information, letters, pictures, etc., wanted on Civil War veterans from Dalton. Also looking for names of members of the Dalton State Guard and information, letters, pictures, etc., pertaining to them. Contact G.A. Pinna at the Dalton Historical Commission.

VETERANS SERVICE

Daniel K. Casey, Agent

During calendar year 2005, the following activity occurred:

Five bronze veterans footmarkers were ordered and received from the VA.The VA provides the markers free of charge to qualifying veterans. Cost of installation is \$99.00 for granite markers and \$119.00 for bronze markers payable to the Town of Dalton.

Five Presedential Memorial Certificates were ordered for families of deceased veterans.

Several requests for renewal of Dependent Military ID Cards for widows of veterans were referred to Westover Air Reserve Base, Chicopee, MA.

There were numerous requests for replacement of lost DD214s.

One AID AND ATTENDANCE benefit was applied for and granted by the VA for a qualifying veteran's widow residing in an Assisted Living facility.

One AID AND ATTENDANCE benefit was applied for and granted by the VA for a former WW11 POW (Prisoner of War) currently residing in an Assisted Living facility in Pittsfield.

I would like to thank Richard A Nicholas, Sr., Susan Jacobs, COA, and John Ostresh, Dalton Community Television, for their organizing and establishing the VETERANS HISTORY PROJECT in Dalton. This project was established by the Library of Congress and its purpose is to "collect the memories, accounts, and documents of war veterans from WW1, WW2, and the Korean, Vietnam, and Persian Gulf wars and to preserve these stories of experience and service for future generations."

IN MEMORIAM

John D. Cahill William H. Hawley Camillo Lucaroni Marshall A. Porter Sydney S. Scott Eugene K. Steele Harold E. Topping WORLD WAR 11
Robert F. Gerhardt
Donald A. Lee
George V. Perreault
Franklin J. Quinn
Robert A. Snyder
William E Stafford, Sr.
Thomas H. White

Albert M. Haskins, Sr. Harry C. Lincoln, Jr. Duane (Duke) Poincelot, Sr. Howard M. Shultis Harry F. Soules, Sr. Robert E. Taylor

KOREA Charles Tucker

THE LIBRARY/SENIOR CENTER BUILDING COMMITTEE

Doris Lamica, Librarian, and Susan Jacobs, Director, COA

The need for additional space for the Dalton Free Public Library and the Council on Aging has been well-documented over the past two decades.

For the COA, a lack of space for confidential individual and family counseling has been most critical for the staff. In addition, responses to two surveys showed a high level of interest for a variety of programs and support groups which they have been unable to provide without the necessary space. Although the COA is very active in providing many services, these services must be held at other sites within the town. The two-day-per-week lunch site was moved in February to the Guild Hall of Grace Episcopal Church. The goal of the COA is to have a central site for programs and activites.

During the past twenty years not only has the book collection of the library increased from 32,000 volumes to over 41,000 but new collections of paper-backs, large print books, books on tape and CD, videos and DVDs, board books, multi-media kits, and CD-ROMs have been added. Space has been used for computer stations for public access to the Internet. There is inadequate room for staff work areas, private study rooms, storage, or conducting library programs. The building is not up to code for handicapped accessibility nor is there any parking except on a busy state highway.

The library and COA have been actively participating in the planning of a municipal complex since late 2002, overseeing the process of finding the most feasible site, soliciting proposals, and selecting the architectural firm to perform the feasibility study. After considering numerous options, the decision has been made to construct a new library building on the site of the old Dalton High School and to renovate the old school for a senior center, an historical museum and other offices. This decision has been approved by the Select Board, the boards of the Library Trustees and Council on Aging, and a town meeting vote.

Under the direction of the Designer Selection Committee, Hill Engineering prepared a preliminary design of a one-story building of 19,000 square for a new library. The facility will contain enough space to meet the library needs of the community for the next twenty years. The new plan for the library includes a community meeting room, a children's room with space for storytime programs, a section for young adults, a periodical reading room, a secure area for the local history collection, and enough space for the collections of books and audio-visual materials, computer stations, study areas, staff offices, and storage. The building will be totally handicapped accessible and there will be adequate parking. The preliminary plan was submitted as part of an application to the state for a construction grant in February of 2005. In July of 2005 the town was placed on a waiting list for a grant of over \$2.6 million for a new library. In March 2006 the state legislature was considering an appropriation bill which would fund construction grants for libraries on the waiting list.

With the approval of the voters to change the old Dalton High property from school to municipal use, Hill Engineering is preparing to advance the planning for the senior center to the same level as the library; that is, to complete the

schematic drawings necessary for the town to apply for additional state and federal funding for the project.

The Designer Selection Committee with several new members has evolved into the Building Committee which is now overseeing this project. Membership of the Building Committee consists of the Town Manager, a member of the Select Board, two representatives each from the Library, Council on Aging and Historical Commission and three at-large community members. Meetings are posted on the Town Hall calendar.

DALTON FREE PUBLIC LIBRARY

Doris Lamica, Library Director

During 2005 the Dalton Free Public Library received the good news that it was placed third on the waiting list for a state grant of \$2.6 million for a new building. Funds must first be appropriated by the State Legislature and then the town must secure the balance of the funding for the project. During the year a building committee was organized with former members of the Designer Selection Committee and several new members to continue to oversee the Library/Senior Center project. Much effort and planning have already gone into this project and it is an exciting opportunity for the town of Dalton.

The town appropriated funds this fiscal year to enable the library to join CWMARS, the automated network system for libraries in central and western Massachusetts. As 2005 ended, new computers had been acquired and plans were underway to convert to this system. Some circulation policies were changed to conform to the policies of the network. Once the library begins circulating materials with this new system, patrons will be able to check their records, reserve and renew materials from home computers. They will also be able to use their library card at any member library.

Offering Internet access to patrons continues to be an important service of the library and an average of 64 people each week used this service during 2005. Wireless capability was added during the year and the older computers will soon be updated with more memory and newer versions of Windows. Security software and hardware were also installed on the public computers during the year. A new web page for the library was designed by Tammi Munn and Zackary Walsh and includes pictures, new links, and a listing of new acquisitions which is updated each month. Check it out at: www.vgernet.net/dfplib/index.html

To meet patrons' wishes for newer formats of materials, the collections of DVDs and books on CD were nearly doubled during 2005. The number of books on CD increased from 128 to 227 and the DVDs from 123 to 225. DVDs for children were also purchased. A collection of DVDs from PBS was purchased with funds from the Crane Charitable Foundation.

We added new museum passes for patrons to borrow during the year. We now have passes for the Norman Rockwell Museum, Mass MOCA, Arrowhead, the Clark Art Museum, the Berkshire Museum and Hancock Shaker Village. Most of these passes were purchased with donations from the Friends of the Library.

The monthly book discussion group was again a popular program during the

year. It is held from September to April on the last Wednesday of the month at 7 p.m. All are welcome to attend this informal program. From September 2005 to April 2006 we are reading and discussing books which feature different cultures and countries. Among the selections are "The Kite Runner," "Like Water for Chocolate," and "Memoirs of a Geisha." Other programs for adults offered during the year were a slide show on Africa presented by Russell and Stephanie Sears, a knitting workshop, and a talk by local author Kevin O'Hara.

Programs for children included the preschool storytime on Thursdays during the school year with Children's Librarian Katherine Hoag, in collaboration with Wendy Provencher from the Central Berkshire Community Partnership. Funds from a Library Services and Technology Act grant allowed us to purchase new puzzles, games, CD-ROM educational games, videos and DVDs for the children's collection. Additional materials for the parenting collection were also acquired and the LSTA grant provided funding for a series of nine programs for parents and caregivers. The programs were held in the spring at the Dalton United Methodist Church and in the fall at Craneville School. Craneville jointly sponsored two sessions on nutrition. Other topics included self-esteem, ways to reduce stress, early literacy, and solving everyday problems with children.

The summer reading program attracted a large number of children with 176 registering. Craft programs held during the summer were well attended. About 75 children and parents enjoyed the performance of storyteller Tim Van Egmond at the conclusion of the program. This event, held at the Dalton United Methodist Church, was made possible by a grant from the Dalton Cultural Council and a donation from the Friends of the Library.



You're never too young to start reading!!!

The Friends of the Library continue to be an important source of support for the library. Their principal sources of funds are the membership drive in the fall and the book sale in the spring. During 2005 they supplied funds for prizes for the summer reading program, craft supplies, newspaper subscriptions, books for the book group, speaker fees and bookmarks. The officers for 2005-2006 are: President–Rosemary Crosier, Vice President–Catherine Rivers, Treasurer–Patricia Nixon, Secretary–Betty-Ann Hamm, Membership Chair–Richard Mullins, and Members-at-large–Mary Kaley, Nancy Gardner, and Gail Pinna. The Executive Board meets quarterly and all members are welcome to attend these meetings. The schedule for the meetings is posted at the library. The annual meeting of the Friends for 2006 will be held on Wednesday, May 10th and all are invited. There will be a short business meeting with the election of officers, a guest speaker and refreshments. New members are encouraged to become involved in this organization.

During 2005 Mark Rancourt and Gail Pinna joined the Library Board of Trustees. Thank you to retiring member Raymond Fischer for his many years of service. The officers for 2005-2006 are: Chairman–John Kittredge, Vice Chair—Patricia Becker, Treasurer–Thomas Sedgwick, and Secretary–Robin Higgins. Judith Douville, Kelly Marshall and Joan Roy are also currently serving on the board.

I want to thank the staff—Katherine Hoag, Lynn Bilotta, Gladys Lofink, Patricia Filiault, Jess Winnard, Tammi Munn and Zackary Pierce—for their work. The contributions of volunteers Ann Serridge, Jim Rivers, Phyllis Strzepa, and Mary Kaley are also appreciated. Thank you also to the Friends of the Library, the Trustees, the Town Manager, and Select Board for their support and assistance during the year.

BRIEN CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Marjorie Cohan, Executive Director

The Brien Center remains committed to providing high-quality, fully licensed mental health and substance abuse services to Berkshire County, primarily through counseling and treatment centers located in North Adams, Great Barrington and Pittsfield.

Previously known as Mental Health and Substance Abuse Services of the Berkshires, the Brien Center represents several mergers and a clinical collaboration with Berkshire Medical Center. The Brien Center is now the largest supplier of such services to the region, providing 10,000 greater Berkshire County residents a year with a continuum of care that includes crisis care, psychiatric services, outpatient therapy, and residential and rehabilitation services.

From July 1, 2004 through June 30, 2005, we provided services to 395 residents of the town of Dalton.

While we continue to receive some state funding and allocations from United Way, these alone are insufficient to cover the entire cost of the uninsured and

under-insured persons who seek our services. For this reason, we count on annual allocations from cities and towns in Berkshire County to help us fulfill our mission of providing adequate services to all persons in need.

We wish to thank you for your past and continued support. If there are any questions regarding our agency or the services that we provide, please call 413-499-0412.

FIRE DEPARTMENT

Hubert T. White, Fire Chief

| Total | 3 |
|---------------------------|---|
| Motor Vehicle Accidents 4 | 3 |
| Ambulance | 7 |
| Fire | 3 |
| Number of Calls: | |

2005 was another busy year for the Fire Department between training and responding to emergencies. The number of calls increased slightly over last year.

Over the past few years, the emergency services have been faced with many challenges. The dedicated men and women of the Dalton Fire Department have met these challenges while moving forward, adapting to advancements in equipment and technology.

I want to thank the officers and members who give so much of their time to provide the citizens of Dalton with emergency service 24 hours a day, seven days a week. I would also like to thank the other departments of the town as well as the residents for their continued support and cooperation.

FOREST WARDEN

Hubert T. White, Forest Warden

In 2005 the Dalton Fire Department responded to five brush fires. Most of these occurred during the spring open burning season when permitted fires got out of control. A reminder to citizens that open burning is allowed from January 15th to April 30th only after obtaining a permit at the Fire Station. The regulations are given out with each permit. Once you have obtained the permit, you must phone the fire station each day you plan to burn. Brush is the only material that is allowed. No demolition materials may be burned. Last year 215 permits were issued.

I wish to thank the citizens of Dalton for their cooperation.

HOUSING AUTHORITY

Susan I. Gregory, Executive Director

| Board of Commissioners: | | Tern | Term Expires | |
|-------------------------|--------------------|------------------|---------------------|--|
| Chairperson | Kathleen Burke | 96 Curtis Ave. | 2006 | |
| Vice Chairperson | Helen McGarry | 293 High Street | 2010 | |
| State Appointee | Robin Higgins | 33 Carson Avenue | 2006 | |
| Member | Florence Catelotti | E. Deming St. | 2007 | |
| Member | Patricia Stottle | 106 Tower Road | 2006 | |

Regular meetings are held on the second Monday of each month. The Annual Meeting is held on the second Monday in May.

Current programs are: 40 units at Pomeroy Manor and 28 units at Pinegrove Manor under Chapter 667, low-income elderly/disabled. We also have 6 units under Chapter 705, low-income families.

We have one-bedroom units for the elderly and three-bedrooms for families. These are funded by the Department of Housing & Community Development in Boston. We have a lengthy waiting list for our 667 elderly program; we have an extensive waiting list for our 705 family program.

Eligibility criteria are under requirements adopted by the Commonwealth of Massachusetts Department of Housing and Community Development. One person \$34,550. Two person \$39,500.

Our fiscal year is from October 1st to September 30th. Our quarterly report dated September 30, 2004, states the following:

Income \$291,832.00 Expenses \$242,224.00 Net \$49,608.00

HISTORICAL COMMISSION

Gail A. Pinna, Secretary

It has been an extremely exciting and historic year for the Dalton Historical Commission. Our main goal remains to protect and preserve our local artifacts as well as our many historic sites.

We had the pleasure of having Kevin O'Hara speak to us on May 18th in the Crane Room. He told heartwarming stories of his journey through Ireland with his faithful donkey Missie Mickdermot. His book, titled "Last of the Donkey Pilgrims," was written with humor and love, brought us much laughter and amusement. A pleasurable question and answer period as well as a book signing followed.

On May 20th, 2005, the Pittsfield Police Department held a memorial to honor and remember Secret Service Agent William Craig (the first U.S. Secret Service agent killed in the line of duty), as well as three other officers who lost their lives. While William Craig was shadowing President Theodore Roosevelt, the President's carriage was hit by a trolley in Pittsfield. The carriage overturned and Mr. Craig died from his injuries. The President was staying with Senator W. Murray Crane in Dalton, who was with the President on that tragic day, September 3, 1902. Attending the memorial were several members of the Dalton Historical Commission, as well as Mr. and Mrs. Fred Sears. Mr. and Mrs. Sears

are descendants of David J. Pratt, who was driving the carriage at the time of the accident.

On August 7, 2005, the Dalton Cultural Council held an exciting event on the Community House lawn at which the Historical Commission exhibited a history of the Crane Memorial Foundation, and displayed literature written by Senator W. Murray Crane.

The Historical Commission, along with the Dalton High School reunion committee, orchestrated a cemetery walk on August 20, 2005, which took place at the Main Street Cemetery. Members of the Historical Commission researched Spanish American, Revolutionary and Civil War Veterans, as well as cemetery history, vegetation, and the chapel. As the members and visitors walked along, the members explained the topics they had researched. Louisa Horth organized and printed a beautiful brochure of the Main Street Cemetery which was mailed to Dalton High School reunion members and handed out to visitors of the walk. The walk was a huge success and enjoyed by all.

On September 14, 2005, Dr. Norene Roberts, accompanied by Mary Walsh, attended a Massachusetts Historical Commission meeting at which Dr. Roberts presented the Cranesville Historic District to the Massachusetts State Review Board. The Cranesville Historic District had been nominated to the National Register of Historic Places, which is the federal government's official list of historic properties worthy of preservation. Listing in the National Register provides recognition and assists in preserving our town's heritage. After Dr. Robert's official presentation, Mary Walsh spoke on behalf of the Dalton Historical Commission. The nomination passed on the state level. Phil Bergen of the Massachusetts Historical Commission explained that the nomination would be sent to Washington, and within 45 days we would receive confirmation whether the Cranesville Historic District would be recognized on the National Register of Historic Places. Mr. Bergen was a gracious host during our visit to the Massachusetts Archives Building, where the meeting was held. The first week in November, we



Some friends and members of the Historical Commission during 2005 cemetery walk (l to r): Gail A. Pinna, Bernie Smith, Mary Jane Caliento, Mary Bartlett, Louisa Horth, Bonnie Reed, Mary Walsh, and Annmarie Cicchetti

received notification that the Cranesville Historic District passed on the federal level. After many years of working on this project, which began in the late 1980s, the commission is gratified by its success. Our plans are to continue to work toward having our two remaining districts nominated to the State and National Historic Register.

On October 1st, the Historical Commission participated in the Upper Housatonic Heritage Trail Annual Berkshire Walk, starting at the beginning of Gulf Road and ending at Wizards Glen. The Upper Housatonic Heritage Group and the Historical Commission sent out brochures containing pictures of Gulf Road and Wizards Glen; about 20 attended the walk. Members of the Historical Commission regularly meet with the Upper Housatonic Heritage Group.

In October we had a retirement party for Janet Barton in recognition of her many years of service on the Historical Commission. Her hard work over the years is greatly appreciated. She will continue on the commission as an associate member.

Louisa Horth organized and printed a calendar as a fundraiser this year. The 2006 calendars were very popular and sold out quickly.

Two candidates for the Historical Commission were proposed and accepted by the Select Board. We welcome new member Peggy Miller, and welcome back former member Mary Jane Caliento. Mary Jane brings a wealth of information that is invaluable to the commission and the town. Her knowledge and work experiences will benefit the Hoose House at the corner of Gulf Road and High Street. In 1863 Edward Hoose was a farmer with the 54th Massachusetts Volunteer Infantry Regiment (African-American heritage). There are 5 references to the underground railway in *Berkshire Hills Monthly* from 1901 to 1905, and three more with unknown sources. With Mary Jane's assistance, we are hoping to further research this topic. Thank you to Mary Jane and Louisa for organizing an interesting booklet on the Hoose House.

On December 17, 2005, we participated in the Annual Christmas Walk, which featured a wonderful display of pictures of Dalton businesses past and present at TD Banknorth. It was a splendid evening of fun, family and friends.

With the assistance of Elizabeth Shepard Rabadam, the Cemetery Trustees, and Ken Walto, we applied for and received a grant from the Massachusetts Historical Commission's Preservation Fund for Dalton's three historic cemeteries, which are listed on the National Register of Historic Places.

The commission always accepts donations of historical items pertaining to the town. All items are carefully catalogued in our office at the Town Hall.

We are always receptive to anyone who is interested in becoming a member or an associate. We meet every second Tuesday of the month at 6:30 pm in the Crane Room, located in the Town Hall. Our meetings adhere to the Massachusetts open meeting laws, and anyone is welcome to attend.

Members: Chair–Mary A. Walsh, Vice-Chair–Gail A. Pinna, Treasurer–Louisa Horth, Mary Jane Caliento, Peggy Miller, Mary Ellen Shea, George White

Friends of The Historical Commission: Mary Bartlett, Janet Barton, Anne Marie Cicchetti, Carolina Galliher, Stacia Garvey, Pat Guild, Coralie Ingraham, Ruth Moody, Bonnie Reed, Carol Sears, Vicki Sedgwick, Bernie Smith, Joyce White

HIGHWAY/CEMETERY/SEWER DEPARTMENT

David Laviolette, Superintendent

This department's primary mission is the maintenance and improvement of part of the town's infrastructure: roads, sewers, drainage, cemeteries, and parks. This work is performed and accomplished by a very dedicated and professional staff with many years of experience.

The 2004-05 winter season was a very long, tiring and expensive season due to a large amount of snowfall from January to April, and again in November and December. The removal of snow and ice from the roads, followed by sanding, is accomplished as quickly and efficiently as possible. Variety Trucking, a private contractor, plowed the main sidewalks around our school areas. The cemeteries remained open for winter burials, thanks to Variety Trucking who donated time and equipment in clearing many of our gravesites for burials.

All of the sand and salt and winter debris has to be cleaned up during the spring season. All town streets are swept and cleaned by a combination of a private contractor and the town's sweeper and personnel. The private contractor sweeps most of the central or residential streets for the town and highway personnel take care of the outskirts of town. Most of the sweeping material is recycled. Some of the sand is mixed with gravel and stone and reapplied to our dirt roads as processed gravel; some of it is mixed with compost and then screened and used as loam for the parks, cemeteries, and shoulders of roadway; and some of it is used for backfill for many of our excavation projects.

All of the town's dirt roads were graded and reshaped in the springtime and processed gravel applied as needed. Most of our culverts are also cleaned and flushed at this time.

We are very busy in the cemeteries in the spring, cleaning up the winter debris and preparing the cemeteries for Memorial Day. Berkshire County Sheriff, Carmen Massimiano's community service program is very helpful in both our spring and fall cleanup by providing extra manpower so our cemeteries are in tiptop condition.

Springtime is also clean-up time for our parks for the upcoming recreational season. Any winter damage to the parks is taken care of, and preparation for the baseball and softball diamonds is done.

The sewer and drainage systems are cleaned and flushed periodically. In some areas the sewer system is cleaned almost monthly to prevent back-ups. Most of the catch basins are cleaned of sand and debris and flushed with a high velocity sewer flusher.

Orchard Road and Old Windsor Road were resurfaced this year and we added more drainage to help with the winter road conditions and also new guardrails. In addition, Crane Avenue was resurfaced.

We had an enormous rainfall and extreme high winds in October causing many of our streets to wash out. The roadways were scattered with downed trees and tree limbs, and other debris. The cleanup and repairs to the roads were very time-consuming and costly for our department. FEMA declared a Flood Disaster and promised reimbursement for part of the cost of labor and material. On Kirchner Road a culvert was washed out, closing the road for a period of time. The state repaired and paid for the major cost of that repair.

The department capital improvements included a new riding lawn mower for the cemetery and parks and a new loader/backhoe to be used in all the departments

It is a challenge to maintain an infrastructure of 45 miles of town streets with all its related problems. I would like to thank the dedicated staff that makes up our Highway-Cemetery-Sewer-Parks Department for its efforts.

I would like to thank the citizens of Dalton, the Select Board, the Town Manager, and all other town employees and boards for their co-operation, support, and guidance in helping our department achieve another productive year.

MEMORIAL DAY COMMITTEE

James J. McClure, Chairman

Once again Dalton had a very successful program in observance of Memorial Day. All veterans' graves were decorated with American flags, thanks to the efforts of Dalton's Troop #4 Boy Scouts of America under the direction of Memorial Day committeeman John Ellis, and the Scoutmaster, and teacher Beverly Favreau with her Grade 3 students at Craneville School.

On Memorial Day hundreds of patriotic Daltonians once again turned out for the annual Memorial Day observances honoring the veterans of all wars who have given their lives for their country. This year's ceremony was dedicated to Mary Ano, a former member of the Wahconah Regional staff and the Dalton Memorial Day Committee.

For the first time the flag of the town of Dalton, provided by the Historical Commission, led the parade. The flag was carried by Nessacus Middle School honor students Sarah Hamilton and Katherine Woods, followed by wreath bearers from the Wolf Pack Den of Cub Scout Pack #42.

Music for the traditional parade was furnished by the excellent Nessacus Middle School Band led by Andrew T. Garcia. Line of march was: Veterans of World War II, the Korean Conflict, and the Vietnam War; the Select Board; the American Legion; the Veterans of Foreign Wars; the Fire Department; the Police Department; Boy Scouts; Campfire Girls; Cub Scouts; Deputy Sheriffs Association; the Nazarene Church Caravan; Dalton Town Manager; and Representative Denis Guyer.

After the parade the customary Memorial Day services were held at the Mount of the Unknown Dead in the Main Street Cemetery. The speaker of the day was James Army, Past Commander of the Department of Massachusetts American Legion. Others who participated in the program included John Cooney, Master of Ceremonies; Wahconah High School orators Rick Kowalczyk and Brad Duncan; and John Ellis, Chaplain of the American Legion. The Middle School Band played the "Star Spangled Banner" and a beautiful rendition of "America." The American Legion Firing Squad fired a salute to the dead; "Taps" was played by William Henderson with the Echo performed by Adam Dachlino. The invocation and benediction were given by Rev. Edward Painter, pastor of the Dalton United Methodist Church.

Special thanks are extended to all of the residents and friends who honored us

with their presence at the Memorial Day services.

I would like to express my gratitude to all members of the Memorial Day committee for all their effort in putting the program together.

PLUMBING & GAS INSPECTIONS 2005

Stanley A. Greenleaf, Plumbing & Gas Inspector

| Total Plumbing Permits | 105 | Total Gas Permits | 123 |
|-------------------------------|-----|--------------------------|-----|
| Residential | 68 | Residential | 102 |
| Commercial | 25 | Commercial | 15 |
| Industrial | 12 | Industrial | 6 |

PARKS AND RECREATION REPORT

Daniel D. Filiault, Interim Executive Director

The CRA ended 2005 in a period of transition. In October Debra Cronin-Brown, the Executive Director for 11 years and an employee for 27 years, resigned to pursue personal interests. The staff and members of the CRA wish Debbie the best of luck. Her contributions to the CRA have been many and she will be missed.

I was asked by the Board of Governors to supervise the CRA while a search is conducted to find a new Executive Director.

The Community Recreation Association, Inc., is an organization founded by W. Murray Crane in the late 1800s to provide recreational activities for the citizens of Dalton. In 1908 the Dalton Youth Center was built for use by young men of the community and was affiliated with the YMCA of America.

In 1922 Sen. Crane recognized that there was a need to provide recreational activities for both men and women and he commissioned the building of the Community House at 400 Main Street. The building was dedicated in November of 1923 and provided to the community as a facility that could be used for the recreational and social activities of everyone.

The CRA was created at that time to provide programs for the citizens of Dalton. People from outside communities could apply for membership to the board of governors and if approved paid a fee to belong to the organization. The Dalton Youth Center remained a YMCA with its own board of governors and trustees.

Many things have changed over the past 83 years but the one dependable constant was the CRA. At about the same time the Dalton Community Chest merged with the Berkshire United Way, the DYC and the CRA merged as well, and all affiliation with the YMCA ended. The two boards of governors joined together, as did the two boards that governed the trust funds.

Miss Marjorie C. Geary was the first Director of the CRA; Ben S. Dillenback,

whose title was Associate Director and Community Physical Director, assisted her. The CRA initially provided fewer than 20 programs for the community, the largest of which was swimming. The activities included knitting, dressmaking, millinery, drama, dance class, and pocket billiards.

Over the years the CRA has grown—we now offer over 70 programs to members of the community. With programs for all ages, from kindergym and preschool swimming for infants to osteo exercise classes for seniors, there is always something happening at the CRA.

We work closely with the schools to coordinate after-school programs at Craneville School and at the DYC. We provide tutors to help students with their homework and camps for children year round including programs during school vacations and snow days.

How do we do this? We start with a core staff of six full-time employees and supplement them with part-time desk staff and program personnel. But the most important asset we have is our volunteer base helping us run the programs. Each year over 1200 volunteers provide hundreds of hours to help run our leagues. Without these people we could not operate—they are the glue that holds the CRA together.

Sport activities sponsored by the CRA include baseball, soccer, softball, football, basketball and swimming. In addition, we provide after-school programs at the DYC and CRA for many more youth. We also provide financial aide to eligible families.

Many people wonder why they have to pay for participation at the CRA. There is a misconception that because the CRA was provided a trust that these funds will pay for everything. The truth of the matter is that the trusts were set up to support the buildings and the grounds, with limited monies to be put into operations. In recent years monies that we would have liked to spend on upgrading the facilities have been diverted to operations to help keep the member fees down. We can no longer afford to do this.

Some also believe that we are an agency of the town of Dalton. In fact we are an independent not for profit 501(c)3 agency that receives money each year from Dalton to provide programs within the parks. These funds do not cover all of the expenses related to the programs we manage.

From its inception it was known that the CRA could only operate with financial support from its members. When it first opened in 1923 fees ranged from five cents for a weekly Children's Play Hour to two dollars for Women's Morning Gym and Business Men's Gym.

The CRA has to collect fees to pay for expenses each season we run a sports league. Even with support from the Berkshire United Way, plus monies provided to us by the town of Dalton to administer the Parks Programs, and funds generously given by the trustees and local businesses, member fees are necessary.

Each year countless hours go into organization and running the leagues, with hundreds of children participating in programs from pre kindergarten to high school each spring, summer, fall and winter. Both administration of the programs and maintenance of fields take time and money. In addition we have to pay costs associated with maintenance of our facilities, ever-increasing energy costs at the facilities, and program support within our organization.

In 2004 we requested that the towns in the Central Berkshire Regional School

District participate with the CRA to keep costs down for the residents of their respective towns. For years the town of Dalton has provided funds to the CRA to run these programs; last year the town of Hinsdale also allocated money for this purpose.

The support given to the CRA from the towns of Dalton and Hinsdale, the Berkshire United Way, the Benefit Association and our many fundraisers are critical to keeping the CRA functioning. In addition, the support we receive from the business community is crucial to our programs; without local businesses sponsoring teams we would not be able to run our leagues. The Community Recreation Association, Inc., is extremely grateful to the people and businesses of our area that support us. Without you we would not be the organization we are.

Generations of families in Dalton and the surrounding area grew up participating in programs provided by the CRA. Growing up in Dalton everyone knew about the Community House or, as it is known, "The Cow House." From going to the DYC and playing in youth sports, to going to the Community House, the CRA has been a major part of the quality of life in Dalton and we will be here for generations to come.

PLANNING BOARD

Thomas Burgner, Chairman

The primary purpose of the Dalton Planning Board is to regulate the division and use of land within the town. The Planning Board is composed of five Dalton residents elected by the general public. An additional member is appointed by the Select Board to serve as an associate member. This person may take the place of an elected member in the event of a conflict of interest or other reason an elected member cannot fulfill his or her duties when the Planning Board is considering Special Permit applications. Monthly Planning Board meetings are held on the third Wednesday of each month and additional meetings are held as required by the workload. The current quality of life and the "look" of Dalton is a tribute to the hard work by the many people who have donated their time and talents by serving as members of the Planning Board throughout the past fifty-five years.

2005 was a busy year for the Planning Board. In addition to our 12 monthly meetings, a total of 11 other meetings, public hearings and meetings to address specific issues were conducted. The monthly meeting agendas typically include issues such as land division applications, providing information to the Board of Appeals regarding petitions for special permits and providing information to the public. Ongoing projects such as the Pine Crest Estates subdivision, the Silver Maple Farm Subdivision, and the Berkshire Concrete Corporation operation off High Street were also agenda items at several meetings. The Planning Board has also been working to develop Zoning Bylaw changes that will further protect the curb appeal of properties in Dalton and help preserve the "small town" aspects of Dalton. The board is hopeful that these changes will be presented at a public hearing early next year and presented for approval by the residents later in the year. The Planning Board has also been working with other town officials and boards to improve our business and commercial tax base while preserving the

residential character of Dalton.

Congratulations to Stuart Sargent and Karen Quinn on their election to the board this year. I would like to take this opportunity to thank all the members of the Dalton Planning Board for their time and hard work in 2005. Without their help, and the help of many other volunteers serving on numerous other committees and boards in the town of Dalton, our community would not be the special place that it is today.

POLICE DEPARTMENT

John W. Bartels, Jr., Chief of Police

The year 2005 has been one of many changes and rebuilding. After a lengthy four month search process, the Police Chief Search Committee—comprised of William Chabot, Dalton Select Board Chair; Kenneth Walto, Dalton Town Manager; Thomas Callahan, Jr., Principal of Wahconah Regional High School; Barbara Green, Human Resource Division of General Dynamics; and Daniel Casey, retired Dalton Police Officer—made its recommendation to the Dalton Select Board. As a result, in February I was appointed Chief of Police. I know the committee members donated many hours of their time to complete this difficult task. I want to commend them for their hard work and dedication to the Town of Dalton.

My appointment was only the first of many changes in our department. Officer Christopher Furlong graduated with the 38th Municipal Police Officer Class at the Agawam Police Academy in March and immediately began his duties as a full-time officer. However, he was called to active military duty in July and now serves our country in Iraq. We hear from him on a regular basis and take comfort in the fact he is doing well. He is greatly missed and we look forward to his return by the end of the year. While Officer Furlong temporarily left our ranks, in April Officer James Scace returned from active military duty in Iraq. In June he was promoted from reserve officer to full-time officer. At this same time we said goodbye to Officer Dale Gero who left our ranks to explore a career with the Massachusetts State Police. Although he is no longer a member of our department we look forward to working with him as he is now stationed at the Cheshire barracks. By the time September arrived Officer Jonathan Bishop had been promoted from reserve officer to temporary full-time officer and then to permanent full-time officer. With Officer Bishop's promotion we found ourselves lacking a proper contingent of reserve officers. Thankfully, we were able to appoint three to this position: Geoffrey Powell, James Losaw, and David Monyahan. All are a welcome addition to our ranks and we look forward to working with them.

In addition to the appointments of police officers this year, I would like to welcome to our department several other individuals. Our police matrons are Melissa Phelps-Utter, Nancy Daniels, and Rebecca Whitaker; our new school crossing guards are Karen Barile and Jacqueline Gilardi. All serve a vital function to the efficient operation of our department and we look forward to working with them for many years.

Training has always been of paramount importance to the Dalton Police Department. This year we initiated a formal Field Training Program for newly

hired officers. Officer Jeffrey Coe, primary Field Training Officer (FTO), authored a program which we later implemented. Officer John Thibodeau is also an FTO and assists with the training. The program thoroughly trains and evaluates new officers in their various responsibilities as a police officer in our department. Sgt. Lawrence Higgins is our third FTO and directly supervises all activities. Our department-specific subject matter (e.g., firearms, baton, highway safety) trainers are an integral part of this program. Our trainers are Officers Richard Nicholas, Jr., Kevin Miller, Ryan Lamb and me.

The Dalton Police Department continues to work with the community through a variety of programs such as Triad, Dare, Dalton Police Explorer Post #240, School Resource Officer Program, Dalton Police Bike Patrol, and the Dalton Police Volunteers. With the help of various citizens involved in these programs, our officers are more able to prevent and control crime and thus provide a safer community for our residents. All of our officers take part in each of the above programs; however, each program has certain officers who are in charge. They are as follows:

Triad—Sgt. Lawrence Higgins and Ptl. John Thibodeau

Dare—Sgt. Lawrence Higgins and Ptl. Deanna Strout

Dalton Police Explorer Post # 240—Ptl. John Thibodeau and Ptl. Jonathan Bishop

School Resource Officer Program— Ptl. George Adams III (NRMS) and Ptl. John Marley (WRHS)

Dalton Police Bike Patrol—Ptl. John Thibodeau, Ptl. John Marley, Ptl. Deanna Strout and Ptl. James Scace

Dalton Police Volunteers — Sgt. Lawrence Higgins and Ptl. John Thibodeau

This year our department applied for and received grant funding which assisted us in running the programs previously mentioned. In November we received approval from the Governor's Highway Safety Bureau to expend up to \$8,400 for the purposes of additional cruiser patrols and purchasing equipment. In December we received \$45,600 from the Executive Office of Public Safety, Community Policing Funding, in order to support various programs in our community. These programs include the Dalton C.R.A., Dalton Police Explorers, Triad, Dalton Community Cable, the Dalton Cultural Association, and the Berkshire County Drug Task Force. Also in December, we received \$2,200 worth of digital video recording equipment from the Berkshire County District Attorney's Office (David Capeless, District Attorney). This will greatly enhance our ability to comply with recent changes in the law with regard to recording and documenting statements of victims and offenders. Lastly, we were approved to receive \$1,360 from the U.S. Department of Justice and the Commonwealth of Mass. in order to purchase two bulletproof vests for our newly hired officers.

For the past three years the members of the Dalton Police Association have awarded an officer with the distinguished honor of being "Dalton Police Association's Officer of the Year." This is a peer recognition award for actions above and beyond the call of duty during the preceding year. This year's recipient was Officer John Marley. John was recognized not only for his proactive approach to policing in general, but also for his tireless work as School Resource Officer at Wahconah Regional High School. He is highly regarded in our ranks as one of our leaders. Congratulations, John, on a job well done. I would also like

to mention that the 2004 "Officer of the Year" recipient was Officer Jeffrey Coe.

I commend all the men and women officers of the Dalton Police Department for their hard work and dedication throughout this last year. I am very proud of the work each of them has done. A special thanks to my administrative assistant, Rebecca Whitaker, for her help, dedication, and hard work. Everyone has made my freshman year as Chief relatively easy and very memorable.

Dalton Police Department 2005 Statistics

| Business and Non 911 Calls: | 6,444 |
|--|-----------|
| Intrusion Alarm Calls: | 269 |
| 911 Calls: | 787 |
| Motor Vehicle Stops: | 1,747 |
| Motor Vehicle Accidents: | 152 |
| Motor Vehicle Citations Issued: | 780 |
| Citation Fines Received (FY 05): | \$ 24,532 |
| Firearm Permits Issued: | 121 |
| Firearm Permit Fees Received: | \$ 2,800 |
| Fines Received (Junk Car, False Alarms, Youth Tobacco) | \$ 925 |

Please visit us on our website, www.daltonpolice.org, or email us at infor@daltonpolice.org. Our webmaster is Officer Gerald J. Cahalan, Jr.

SHADE TREE DEPARTMENT

Peter B. Bacon, Tree Warden

The Shade Tree Department has had another successful year. This department has been level-funded the last couple of years and has not been able to be as proactive as we would like but we are still moving forward. Dalton received another Mass. ReLeaf grant in the amount of \$2,600 for the planting of 13 trees at various locations along town streets. This is a matching grant and we have been able to purchase quality trees that have an immediate impact. The trees planted 7 years ago are really starting to grow and soon will enhance neighborhoods where surrounding trees are in decline.

I would like to thank the Highway Department, led by Superintendent Dave Laviolette, for its assistance in the removal of several large trees that the power company took down for the town. Mr. Laviolette and his crew have been extremely helpful during storms and emergencies. It was also a pleasure to work with now-retired Superintendent James "Cutter" Galliher. Cutter always went out of his way to help this department. I am always amazed how much work they get done with a small crew. I would also like to thank town hall employees Debby Merry and Dawn Fahey who make this department run smoothly. The Tree Warden position is part-time and Debby and Dawn are the vital link for residents wishing to contact this department.

A total of twenty-three hazardous trees were removed and over twenty were pruned. Several residents took advantage of splitting the cost of stump removal. If you have had a town tree cut down recently and would be willing to split the cost of removal please contact this department and I will explain how it works.

POSTAGE REPORT

Jane A. Carman

Expenses

| Maintenance | \$ 587.00 |
|--------------|-----------------|
| Meter Reset | \$ 74.99 |
| Meter Rental | \$ 1,135.00 |
| Postage | \$ 11,698.93 |
| Mail Permit | \$ 150.00 |
| Total | \$ 13,645.92 |

Meter

| Balance July 1, 2004 | \$ 946.36 |
|-------------------------|--------------|
| Deposits | \$ 12,146.36 |
| Total Postage Available | \$ 13,092.72 |
| Postage Used FY 2005 | \$ 12,777.15 |
| Balance June 30, 2005 | \$ 315.57 |

CULTURAL COUNCIL

Margaret G. Plumer, Chairperson

The Dalton Cultural Council's mission is to promote access, excellence, education, and diversity in the arts, humanities, and interpretive sciences in order to improve the quality of life for all residents. We are responsible for allocating funds received from the Massachusetts State Lottery for cultural projects proposed by organizations and individuals for the cultural benefit of the residents of Dalton. These funds are paid to successful applicants on a reimbursement basis. The Massachusetts Cultural Council helps keep our local council informed and updated regarding this and other cultural programs that are available to the town.

In October of 2005 our cultural council received 30 applications for support of a wide variety of projects. The following projects were approved for funding:

Kathleen Bailer-Language of Clay Library Project

Berkshire Lyric Theatre, Inc.-Concerts and Educational Projects

Dalton Free Public Library-Earth Rhythms: Song and Stories

Hilltown Choral Society-Choral Music Performances

Bernice Lewis-Sugar Hill Folk Festival

Mass. Audubon Society-Housatonic River Watershed Project

Nessacus Middle School-Boston Museum of Science

Nessacus PTO-Cultural Enrichment Programs

John Root-Wild Edible Plants

Saint Agnes School-Children's Museum at Holyoke

Saint Agnes School PTA-Bamidele Dancers and Drummers

Berkshire Talking Chronicle-Community Access Programming

Voices Theatre Company–A Christmas Carol

Also this year, the Dalton Cultural Council hosted its first **Dalton Arts Festival** on August 7 at the Dalton Community House. The festival brought together local artists, musicians, dancers, and poets for an educational and entertaining

warm summer afternoon for all ages. Other participants included the Dalton Historical Commission and the Dalton Free Public Library. Guest of Honor was Ms. Celia Conuel, who was cited by the Massachusetts Legislature for her contributions to local area youth over many years through instruction in dance. A raffle, silent auction, and refreshment stand brought in additional funds which will be used by the council to support future projects. The council has begun plans for a second **Arts Festival** in 2006.

The current Dalton Cultural Council members are: Kathleen Desmarais, James Ethier, Michelle Furlong, Donald Harris, Marjorie Limburg, Monica Montferret, Deborah Parkington, and Margaret Plumer, Chairperson.

Thanks for your continued support of cultural programs in our community.

INSPECTOR OF WIRING

John M. Broderick, Inspector

January 1, 2005 to December 31, 2005

| Service Work | 23 |
|-----------------------------|-----|
| Additions | 38 |
| New Houses | 25 |
| Furnaces | 37 |
| Industrial/Commercial | 6 |
| Security Systems | 30 |
| Swimming Pools/HotTubs | 7 |
| Total permits issued | 166 |

TOWN ACCOUNTANT'S REPORT

Sandra J. Albano, Accountant

I am pleased to submit the 29th Annual Report of the Town Accountant for Fiscal Year ended June 30, 2005.

The following schedules are included in this report:

Schedule 1: Combined Balance Sheet Schedule 1A: Special Revenue Funds Schedule 1B: Capital Projects Fund Schedule 1C: Trust and Agency Funds

Schedule 2: General Fund Revenues-Budget to Actual

Schedule 3: General Fund Appropriations, Expenditures and Encumbrances

Schedule 4: Schedule of Bond Indebtedness

Schedule 5: Analysis of General Fund Undesignated Fund Balance

I would like to express a very special thanks to Victoria Sedgwick for her help in the Accountant's office. This year, new accounting software was installed and along with it have come many changes and challenges. We are still in the learning stages. Vicki's hard work enables this office to continue to maintain our day-to-day operations, all the while trying to learn the Windows-based Accounting System. Her determination and integrity are a valuable asset to the town.

| 30, 2005 |
|------------|
| e 3 |
| Jun |
| Sheet, |
| Balance |
| Combined |
| $\ddot{=}$ |
| Schedule |

| CONDENNIENTAL FUND TYPES FUND CTARRA (ACCIONAT SPECIAL) FUND CTARRA (ACCIONAT ACCIONAT TOTALLS Cash and Cash Equivalents 3,112.528 110.982 1,004.509 1,865.822 6,093.841 Property Taxes 143.69 1,865.822 1,004.509 1,865.822 6,093.841 Receivable 15.605 110.982 1,004.509 1,865.822 6,093.841 Receivable 15.605 19.883 2,798 2,798 1,865.822 1,843.89 Taxies Taxes 13.80 1,89.88 1,89.88 1,99.88 1,99.88 Less Allowance for Uncollectible Accounts 116.618 1,89.8 1,79.80 1,59.8 Lax Foreclosures 1,89.8 490.901 71,800 729.250 1,000.000 Lost Charges 1,89.8 1,406.80 1,000.000 1,000.000 1,000.000 Lost From Other Found 1,66.8 1,006.8 1,000.000 1,000.000 1,000.000 Rocarded Payroll 2,81.3 1,66.8 1,006.8 1,000.000 1,000.000 Labilities | | Defication 1. Companies Datation Survey, June 30, 2003 | a Dalalice | meet, June | 20, 7003 | | | Л |
|--|------------------------------|--|--------------------|---------------------|------------------------|-------------------|--------------------|------|
| GENERAL REVENUE PROJECTS AGENCY DEBT ON SPECIAL CAPITAL TRUST & LONG TERM MEMOR ON 3,112,528 110,982 1,004,509 1,865,822 6 116,2605 84,369 139,083 12,495 2,798 139,083 12,495 2,798 133,73 490,901 71,800 12,9250 1729,250 1,000,000 11 1,000,000 1 1,000,000 1 1,000,000 | | GOVERN | AMENTAL FUND | TYPES | FIDUCIARY FUND TYPE | ACCOUNT GROUP | TOTALS | JS 1 |
| 112,528 110,982 1,004,509 1,865,822 6 162,605 84,369 139,083 2,798 1,890 1139,083 2,798 1,6806 114,806 1,000,000 1 11553 2,514 1,076,309 2,595,072 1,000,000 8 111,553 2,514 2,600 2,600 3,744 111,548 1,000,000 3,744 111,548 1,000,000 3,744 111,568 1,966 3,800 1,865,822 6 111,574 1,000,000 1 111,574 1,000,000 1 111,575 1,000,000 1 11 | | GENERAL | SPECIAL REVENUE | CAPITAL PROJECTS | TRUST & AGENCY | LONG TERM DEBT | MEMORANDUM ONLY | I |
| 162,605 84,369 139,083 2,495 2,495 2,495 2,495 2,495 2,495 2,495 116,806 Ollectible Accounts (116,618) 173,373 490,901 71,800 1,000,000 1 111,553 2,514 28,103 1,620 3,404 17,648 3,744 28,103 1,620 3,744 38,00 17,648 38,00 17,648 38,00 17,648 38,729,250 3,744 38,00 17,648 38,00 17,648 38,00 17,648 38,00 17,648 38,00 17,648 38,00 17,648 38,00 17,648 38,00 17,648 38,00 17,648 38,00 17,648 38,00 17,648 38,00 17,648 38,00 17,648 38,00 18,00 19, | | | | | | | | |
| 162,605 84,369 139,083 139,083 139,083 139,083 139,083 14,806 14,806 15,806 15,806 15,806 14,800 14,8 | luivalents | 3,112,528 | 110,982 | 1,004,509 | 1,865,822 | | 6,093,841 | |
| H62,605 184,369 139,083 2,495 16,806 16,806 25 16,806 Payment of Debt DEQUITY 111,553 2,514 28,103 1,620 1,966 3,744 1,966 1,966 3,744 1,620 1,966 3,744 1,620 1,966 3,744 1,620 1,966 3,744 1,620 1,966 1 | | | | | | | | |
| 84,369 139,083 2,495 2,495 16,806 ctible Accounts (116,618) Payment of Debt 111,553 2,514 28,103 1,620 2,5600 1,966 3,744 1,966 3,744 1,966 3,744 1,966 3,744 1,966 3,744 | | 162,605 | | | | | 162,605 | |
| 139,083 2,495 16,806 16,806 ctible Accounts (116,618) Payment of Debt 3,474,666 604,681 1,076,309 2,595,072 1,000,000 1 11,553 2,514 28,103 1,620 3,744 17,648 T29,250 1,966 380 660 Fees | | 84,369 | | | | | 84,369 | |
| 2,495 2,798 16,806 16,806 11,6806 25 490,901 71,800 Payment of Debt BeQuITY 111,553 2,514 28,103 1,620 3,744 T29,250 1,000,000 1,006 3,474,666 604,681 1,076,309 2,595,072 1,000,000 8 11,620 2,600 1,966 380 Fees 2,200 Fees | | 139,083 | | | | | 139,083 | |
| 16,806 | | 2,495 | 2,798 | | | | 5,293 | |
| ectible Accounts (116,618) 25 490,901 71,800 Payment of Debt 3,474,666 604,681 1,076,309 2,595,072 1,000,000 1 DEQUITY 111,553 2,514 28,103 1,620 340 17,648 729,250 1,966 380 660 Fees 2,200 3,744 Fees | | 16,806 | | | | | 16,806 | |
| Payment of Debt 25 Payment of Debt Bequirty 111,553 2,514 28,103 1,620 1,000,000 1,620 3,744 11,648 Fees 2,200 3,744 1,330 1,660 Fees | e for Uncollectible Accounts | (116,618) | | | | | (116,618) | |
| Payment of Debt Payment of Debt Bequirty 111,553 729,250 729,250 1,000,000 1,000,000 111,553 2,514 28,103 1,620 1,620 729,250 729,250 1,620 3,744 Fees Fees | | 73,373 | | | | | 73,373 | |
| Payment of Debt Bay 1,000,000 Bay 1,000,000 Bequiry 111,553 2,514 28,103 1,620 1,620 2,600 1,648 1,076,309 2,595,072 1,000,000 8 2,600 1,620 2,600 1,648 729,250 1,620 2,600 3,744 Fees 2,200 3,744 | overnments | | 490,901 | 71,800 | | | 562,701 | |
| the Payment of Debt 3,474,666 604,681 1,076,309 2,595,072 1,000,000 1,0 1,000,000 1,000,000 1,000,000 | gencies | 25 | | | | | 25 | |
| the Payment of Debt 3,474,666 604,681 1,076,309 2,595,072 1,000,000 1,0 1,000,000 1,0 1,000,000 1,0 1, | spun | | | | 729,250 | 729,250 | | |
| FUND EQUITY 111,553 2,514 28,103 1,620 3,40 17,648 ts 729,250 1966 17,648 ts 729,250 1,000,000 8,7 1,000,000 8,0 | | | | | | 1,000,000 | 1,000,000 | |
| FUND EQUITY 111,553 2,514 28,103 1,620 340 17,648 ts 729,250 1,966 3,744 380 660 tion Fees 2,600 77 | | 3,474,666 | 604,681 | 1,076,309 | 2,595,072 | 1,000,000 | 8,750,728 | |
| 111,553 2,514 2,600 2,600 1,620 2,514 2,600 1,620 2,600 1,620 1,620 2,600 1,648 1,648 1,648 1,648 1,966 3,744 6,60 6,60 1,966 2,200 1,968 | ES AND FUND EQUITY | | | | | | | |
| 111,553 2,514 28,103 1,620 2,600 340 17,648 ts 729,250 1,966 660 tion Fees 2,514 2,600 1,620 2,600 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | | | | | | | | |
| 28,103 1,620 2,600 340 17,648 ts 729,250 3,744 380 660 tion Fees 2,200 | | 111,553 | 2,514 | | | | 114,067 | |
| 17,648 17,648 729,250 1,966 3,744 660 660 tion Fees | | 28,103 | 1,620 | | 2,600 | | 32,323 | |
| 17.648 1,966 3,744 380 660 ation Fees 17.648 3,744 7 | r Taxes | 340 | | | | | 340 | |
| 729,250 1,966 380 660 on Fees 2,200 | oldings | 17,648 | | | | | 17,648 | |
| 729,250 1,966 380 660 vation Fees 2,200 | vernments | | | | | | I | |
| 1,966 3,744 380 660 vation Fees 2,200 | spi | 729,250 | | | | | 729,250 | |
| 380 660 vation Fees 2,200 | encies | 1,966 | | | 3,744 | | 5,710 | |
| Excavation Fees 2,200 2 | ceipts | 380 | | | | | 380 | |
| 2,200 | ; | 099 | | | | | 099 | |
| | Excavation Fees | 2,200 | | | | | 2,200 | |

| pe | ACCOUNT |
|---|---------------------------|
| 05 continu | FIDUCIARY FILIND TYPE |
| schedule 1: Combined Balance Sheet, June 30, 2005 continued | GOVERNMENTAL FILIND TYPES |
| | |

| | GOVER | GOVERNMENTAL FUND TYPES | TYPES | FUND TYPE | GROUP | TOTALS |
|--|-----------|-------------------------|---------------------|----------------|-------------------|--------------------|
| | GENERAL | SPECIAL REVENUE | CAPITAL PROJECTS | TRUST & AGENCY | LONG TERM DEBT | MEMORANDUM ONLY |
| LIABILITIES AND FUND EQUITY (cont.) | | | | | | |
| Deferred Revenue | | | | | | |
| Property Taxes | 45,987 | | | | | 45,987 |
| Tax Liens | 139,083 | | | | | 139,083 |
| Tax Foreclosure | 73,373 | | | | | 73,373 |
| Other | 103,670 | 493,699 | 71,800 | | | 69,169 |
| BANS Payable | | | 292,511 | | | 292,511 |
| Bond Indebtedness | | | | | 1,000,000 | 1,000,000 |
| Total Liabilities: | 1,254,213 | 497,833 | 364,311 | 6,344 | 1,000,000 | 3,122,701 |
| Fund Equity: | | | | | | |
| Reserved for Encumbrances | 111,323 | 11,135 | 17,769 | I | I | 140,227 |
| Reserved for Expenses | 50,000 | I | I | 40,147 | I | 90,147 |
| Reserved for Nonexpendable Trust Principal | ı | I | I | 125,100 | I | 125,100 |
| Undesignated | 2,059,130 | 95,713 | 694,229 | 2,423,481 | I | 5,272,553 |
| Total Fund Equity | 2,220,453 | 106,848 | 711,998 | 2,588,728 | 1 | 5,628,027 |
| Total Liabilities & Fund Equity: | 3,474,666 | 604,681 | 1,076,309 | 2,595,072 | 1,000,000 | 8,750,728 |
| | | | | | | |

Schedule 1-A: Special Revenue Funds Fund Equity for the Year Ended June 30, 2005

| | Balance 7/1/04 | Revenues | Prior Year Corrections | Transfers In | Expenses | Transfers Out | Balance 6/30/05 |
|--|-------------------|---------------|---------------------------|-----------------|---------------|------------------|-------------------|
| Animal Kennel Donations | 55 | | _ | _ | · | _ | 55 |
| Beautification Comm. Donations | 1,340 | _ | _ | _ | 280 | _ | 1,060 |
| CATV Local Broadcasting | 1,540 | 76,157 | _ | _ | 76,157 | _ | 1,000 |
| Cemetery Vandalism Restitution | 383 | 70,137 | _ | _ | 10,131 | _ | 383 |
| COA Formula Grant | 3,024 | 7,754 | _ | _ | 7,426 | _ | 3,352 |
| COA Gifts/Donations/Programs | 2,577 | 3,514 | | _ | 5,294 | _ | 797 |
| COA Hilltown Outreach | 570 | 1,800 | _ | _ | 2,126 | _ | 244 |
| COA Incentive Grant FY99 | 251 | 1,000 | _ | _ | 2,120 | _ | 251 |
| COA Transportation Fund | 12,344 | 14,161 | _ | _ | 18,070 | _ | 8,435 |
| Comm. Develop. Block Grant | 12,511 | 36,174 | _ | _ | 36,174 | _ | - |
| Community Policing FY04 | 15,853 | - 50,171 | _ | _ | 15,453 | _ | 400 |
| Comm. Policing Grant FY2005 | - | 45,600 | _ | _ | 22,772 | _ | 22,828 |
| Community Septic Mgt. | 18,000 | - 15,000 | _ | _ | | _ | 18,000 |
| Composting Bin Grant | 474 | 20 | _ | _ | _ | _ | 494 |
| Conservation Commission | 20 | | _ | _ | _ | _ | 20 |
| COPS in School Federal Grant | (19,752) | 73,573 | _ | _ | 75,614 | _ | (21,793)* |
| Cultural Council | 3,305 | 2,047 | _ | _ | 4,155 | _ | 1,197 |
| Dalton Papers | 3,165 | 2,017 | _ | _ | | _ | 3,165 |
| DARE Program Receipts | - | 605 | _ | _ | 50 | _ | 555 |
| Dog License Revolving | 3,000 | 11,379 | _ | _ | 666 | 10,713 | 3,000 |
| Electric Inspections Revolving | 1,525 | 5,930 | _ | _ | 5,610 | 10,715 | 1,845 |
| Extended Polling Hours | - | 786 | _ | _ | - | 786 | - |
| Gov's Hghwy Sfty Bureau Grants | | 1,469 | _ | _ | 2,191 | - | $(722)^{\dagger}$ |
| Grave Digging OT Revolving | 3,173 | 1,700 | _ | _ | 1,242 | _ | 3,631 |
| Highway Chapter Funds | - | 91,339 | _ | _ | 91,339 | _ | - |
| Historical Commission | 4,534 | 874 | _ | _ | 2,315 | _ | 3,093 |
| Insurance Claims Under \$10,000 | _ | 5,061 | _ | _ | 4,846 | _ | 215 |
| Legal Advertising Revolving | 1,452 | 3,601 | _ | _ | 3,142 | _ | 1,911 |
| Library Donations | 6,437 | 1,765 | _ | _ | 1,913 | _ | 6,289 |
| Library Incentive Grant | 14,388 | 11,178 | _ | _ | 7,193 | _ | 18,373 |
| MA Releaf Grant | (1,530) | 1,529 | _ | 1 | 2,600 | _ | (2,600)° |
| Miscellaneous Non-Recurring | (/ / | , | | | , | | , , |
| Grants/Gifts | 2,522 | 30,174 | _ | - | 27,544 | _ | 5,152 |
| Municipal Recyc. Program Grant | 614 | _ | _ | _ | _ | - | 614 |
| Parks Maintenance Revolving | 40 | - | _ | - | - | - | 40 |
| Planning Board Deposits- | | | | | | | |
| BCC Cnslt | 2,100 | - | _ | - | - | _ | 2,100 |
| Planning Board Deposits- | 1 401 | 1 000 | | | 2.051 | | 250 |
| Pine Crest | 1,421 | 1,000 | - | _ | 2,071 | - | 350 |
| Planning Board Deposits- | £ 000 | | | | | | 5,000 |
| Silver Maple | 5,000 | 12 (00 | _ | - | 12.710 | _ | 5,000 |
| Plumbing Inspections Revolving | 20 | 13,690 | _ | _ | 13,710 | _ | 1 065 |
| Police Dept. Local Gifts Police Outside Detail | 2,002 1,712 | 647 36,765 | = | _ | 684 31,275 | - | 1,965 |
| | , | , | _ | | 31,273 | | 7,202 |
| Police Vest Grant | (1,001) 592 | 1,001 | _ | _ | _ | _ | 592 |
| Records Preservation Project | 392 0 | | _ | _ | _ | - | |
| Skateboard Park Donations | | 684 | _ | _ | _ | - | 684 8 671 |
| Small Cities Grant Recapture | 8,671 | _ | _ | _ | 1 210 | _ | 8,671 |
| Universal COPS Grant | 1,319 | 404.0== | | | 1,319 | - 44 400 | - |
| Total Fund Equity | 99,600 | 481,977 | | 1 | 463,231 | 11,499 | 106,848 |

^{*}Receipt of \$21,793 received from Federal Government on August 19, 2005

[†]Receipt of \$744 received from State on August 10, 2005

[°]Receipt of \$2600 received from State on August 03, 2005

Schedule 1-B: Capital Projects Fund Fund Equity for The Year Ended June 30, 2005

| 2,323,655 | 292,511 | 200 | 711,998 | 12,737 | 197,197 | 62,427 | 58,200 | 801,305 | |
|--------------|-----------|--------------|-------------|-----------|----------|-----------|----------|-----------|----------------------------|
| 71,300 | 1 | 200 | (200) | 1 | 29,600 | 1 | 58,200 | (29,100) | Housatonic Street Project |
| 119,122 | I | I | 96,622 | ı | 5,329 | 12,737 | ı | 89,214 | South Street Project |
| 148,512 | I | I | 148,512 | I | 2,548 | | I | 151,060 | Landfill Closure |
| ı | ı | I | I | 12,737 | I | | I | 12,737 | Curtis/John Street Project |
| 800,000 | I | I | 800,000 | | I | I | I | 800,000 | COA Senior Center |
| 631,400 | I | I | (009,89) | I | 009'89 | | I | I | Library/Senior Ctr. Design |
| 553,321 | 292,511 | ı | (264,036) | ı | 91,120 | 49,690 | I | (222,606) | Capital Projects-Dprtml. |
| Not Complete | Issued | Aniticipated | 6/30/05 | Out | Expenses | ln | Revenues | 7/1/04 | |
| Authorized | Borrowing | Revenues | Balannce | Transfers | | Transfers | | Balance | |
| Projucts | Temporary | Grant | Fund Equity | +- | | * | | | |
| | | | | | | | | | |

*Capital Projects Departmental-Bond Anticipation Note Principal Retirement July 16, 2005

*South Street Project-Completed Project Balance Transferred to Uncompleted Project Vote STM 6/21/99

†Curtis/John Project-Completed Project Balance Transferred to Uncompleted Project Vote STM 6/21/99

Schedule 1-C: Trust and Agency Funds Fund Equity and Liabilities for the Year Ended June 30, 2005

| 1 | OWILI | кер | ΟΠ | | | | | | | | | | | | | | | | | Dai |
|---|--------------------|------------------------|--------------------|-------------------|------------------|---------|--------------------|----------|---------|--------|-----------------------|---------|----------------------|-----------------------|-----------------------|--------------------------|-----------|----------------------|-------------------|-----|
| | Balance 6/30/05 | | 35,100 | 000,09 | 30,000 | 125,100 | | 48,275 | 137,918 | 61,152 | 223 | 247,568 | | 713,805 | 1,224,045 | 210,795 | 2,148,645 | 67,415 | 2,588,728 | |
| | Transfers Out | | I | I | I | 1 | | I | I | I | I | ı | | 740,316 | 143,433 | 4,000 | 887,749 | 40,000 | 927,749 | |
| | Expenses | | I | I | I | ı | | 4,491 | 412 | I | 222 | 5,125 | | I | ı | I | 1 | 1 | 5,125 | |
| | Transfers In | | I | I | I | 1 | | I | I | I | I | ı | | I | I | I | ı | 10,000 | 10,000 | |
| | Due from Others | | I | I | I | 1 | | I | I | I | I | ı | | 404,250 | 315,000 | 10,000 | 729,250 | I | 729,250 | |
| | Receipts | | I | I | I | ı | | 2,823 | 6,030 | 2,743 | 8 | 11,604 | | 9,551 | 18,945 | 4,088 | 32,584 | 2,274 | 46,462 | |
| | Balance 7/1/04 | | 35,100 | 000,09 | 30,000 | 125,100 | | 49,943 | 132,300 | 58,409 | 437 | 241,089 | | 1,040,320 | 1,033,533 | 200,707 | 2,274,560 | 95,141 | 2,735,890 | |
| | FUND EQUITY | NON-EXPENDABLE TRUSTS: | Principal-Cemetery | Principal-Library | Principal-School | | EXPENDABLE TRUSTS: | Cemetery | Library | School | Local Law Enforcement | | STABILIZATION FUNDS: | General Stabilization | Capital Stabilization | Litigation Stabilization | | Pension Reserve Fund | TOTAL FUND EQUITY | |
| | | | | | | | | | | | | | | | | | | | | |

Schedule 1-C: Trust and Agency Funds (continued) Fund Equity and Liabilities for the Year Ended June 30, 2005

| | her min r | uity amu Liami | | real Filae | rund Equity and Enablines for the real Enacu June 20, 2003 | | |
|-----------------------|-------------------|----------------|--------------------|-----------------|--|------------------|-----------------|
| LIABILITIES | Balance 7/1/04 | Receipts | Due from Others | Transfers In | Disbursements | Transfers Out | Balance 6/30/05 |
| AGENCY FUNDS: | | | | | | | |
| Dalton Fire District | 909 | 228,923 | 1 | I | 229,529 | I | I |
| Deputy Collector Fees | I | 13,837 | I | I | 10,323 | I | 3,514 |
| Parking Clerk Fees | I | 140 | I | I | 140 | I | I |
| Town Clerk Fees | I | 7,615 | I | I | 7,615 | I | I |
| Town Collector Fees | 1,430 | 15,225 | I | I | 14,050 | I | 2,605 |
| State Share of | I | 9,163 | I | I | 8,938 | I | 225 |
| Gun Permit Receipts | | | | | | | |
| TOTAL LIABILITIES | 2,036 | 274,903 | 1 | _ | 270,595 | ı | 6,344 |
| | | | | | | | |

| 275,720 927,749 2,595,072 | 10,000 275, | 729,250 | 321,305 | 2,737,926 |
|---------------------------|-------------|---------|---------|-----------|
|---------------------------|-------------|---------|---------|-----------|

Total Liabilities and Fund Equity:

Schedule 2: General Fund Revenues, Budget to Actual For the Year Ended June 30, 2005

| | FY | 05 Estimated | F | Y05 Actual | | Variance Y05 Budget FY05 Actual |
|--|-----------|--------------|----|--------------|----------|---------------------------------------|
| SEWER OFFSET RECEIPTS | | | | | | |
| Sewer Late Fees #4245 | | | | 1,970 | | |
| Sewer User Fees FY04, #4246-04 | | | | 3,683 | | |
| Sewer User Fees FY04, #4246-05 | | | | 486,436 | | |
| Sewer Lien Fees #4247 | | | | 12,835 | | |
| Sewer Hook-Up Charges #4467 | | | | 2,000 | | |
| Pinegrove PILOT in Place | | | | 1,963 | | |
| of Sewer, #4181 Hinsdale Sewer Bill #4746 | | | | 38,846 | | |
| Hillsdale Sewel Bill #4/40 | ф. | 470 742 | Φ. | | φ. | (7,000 |
| | <u>\$</u> | 479,743 | \$ | 547,733 | \$ | 67,990 |
| ESTIMATED LOCAL RECEIPTS: | | | | | | |
| Motor Vehicle Excise, #4150 | | | | | | |
| 2001 & Prior | | | | 523 | | |
| 2001 & 11101 | | | | 1332 | | |
| 2003 | | | | 12,981 | | |
| 2004 | | | | 189,174 | | |
| 2005 | | | | 597,666 | | |
| | -\$ | 600,000 | \$ | | \$ | 201,676 |
| | _ | , | | | | |
| Other Excise | | | | | | |
| Farm Animal Excise #4162 | | | | 123 | | |
| Classified Forest Land #4163 | | | | 0 | | |
| Forest Products Tax | | | | 224 | | |
| | \$ | 275 | \$ | 347 | \$ | 72 |
| | | | | | | |
| Penalties & Interest on Taxes & Exci | se: | | | | | |
| Interest & Penalties on Taxes #4171 | | | | 17,188 | | |
| Interest & Penalties on Tax Titles #417 | | | | 33,451 | | |
| Interest & Penalties on Sewer User #41 | | | | 0 | | |
| Interest & Penalties on Other A/R #417 | | | | 8,215 | | |
| | | 15,000 | \$ | 58,854 | \$ | 43,854 |
| | | | | | | |
| Payment in Lieu of Taxes | | | | 4.600 | | |
| Trailer Park Fees #4165 | | | | 4,608 | | |
| Pmts in Lieu of Taxes #4180 | _ | 4.000 | ф. | 1,148 | ф. | 4 == 4 |
| | | 4,000 | \$ | 5,756 | \$ | 1,756 |
| | | | | | | |
| Other Charges for Services | | | | 1.015 | | |
| Board of Appeals #4373 | | | | 1,015 | | |
| Planning Board #4374 | | | | 5,560 210 | | |
| Zoning #4375 Sealer of Wghts/Measures #4466 | | | | 700 | | |
| Sealer of wights/wieasures #4400 | Ф. | 1 200 | Φ. | | d | £ 205 |
| | | 1,200 | \$ | 7,485 | \$ | 6,285 |

Schedule 2: General Fund Revenues, Budget to Actual (continued)

| Departmental Revenue— Schools #4370 \$ 52,864 | | FY0 | 5 Estimated | F | Y05 Actual | | Variance Y05 Budget FY05 Actual |
|---|---|-----|-------------|----|--|----|---------------------------------------|
| Departmental Revenue-Schools #4370 \$ 21,625 | Registry of Motor Vehicles #4175 Municipal Lien Fees #4321 Bad Check Fees #4330 Alarm Fees #4331 Default Warrant Removal Fee #4332 Collector Late Fees Ch40 S21E #4333 LIHEAPA Application Fee #4381 Duplicate Bill Fee #4382 Communication Center Fees #4810 | | | | 4,660 5,725 145 1,530 550 0 0 393 20,497 | | |
| Departmental Revenue- Schools #4370 \$ 52,864 | | | | | | | |
| Schools #4370 | | \$ | 21,625 | \$ | 34,050 | \$ | 12,425 |
| Departmental Revenue | | \$ | 52.864 | \$ | 52.864 | \$ | 0 |
| Cemeteries #4378 \$ 23,500 \$ 35,049 \$ 11,5 Other Departmental Revenue Town Clerk - Street List #4371 80 Town Clerk - Other #4372 145 Assessors Maps #4383 771 Assessors' Infor Requests/auth #4384 950 Dalton Fire District Tax Reimb. #4811 15,000 Photocopies #4391 151 Town Maps #4393 33 Recycled Goods #4329 1,872 School Census #4841 0 Charge for Bid Specs #4380 0 Bicentennial Sales #4394 55 Police Reports #4397 646 Police - Outside Detail Admin Fee #4398 1,967 Town Collector Miscelaneous #4844 360 \$ 12,800 \$ 22,030 \$ 9,2 Licenses & Permits All Alcohol Licenses #4411 5,200 Beer & Wine Licenses #4413 450 All Other Alcohol Licenses #4414 1,500 Raffle Permits #4455 120 Cable TV Franchise #4458 1,191 Building Permits #4460 57,515 | Schools # 1370 | Ψ | 22,004 | Ψ | 52,004 | Ψ | |
| Town Clerk - Street List #4371 Town Clerk - Other #4372 Assessors Maps #4383 Assessors Maps #4383 Assessors' Infor Requests/auth #4384 Dalton Fire District Tax Reimb. #4811 Photocopies #4391 Town Maps #4393 Recycled Goods #4329 School Census #4841 Charge for Bid Specs #4380 Bicentennial Sales #4394 Police Reports #4397 Town Collector Miscelaneous #4844 Licenses & Permits All Alcohol Licenses #4411 Beer & Wine Licenses #4413 All Other Alcohol Licenses #4414 Raffle Permits #4455 Cable TV Franchise #4458 Police Pistol Permits #4460 Folice Pistol Permits #4473 Other Licenses & Permits #4499 Charge for Bid Specs #4419 Assessors' Infor Requests/auth #4384 Police Guestic Tax Reimb. #4458 Police Pistol Permits #4460 Town Collector Miscelaneous #4462 Police Pistol Permits #4473 All Other Licenses & Permits #44499 Charge for Bid Specs Assessors Maps #4384 Police Pistol Permits #44499 Postor Franchise #4459 Police Pistol Permits #44499 Postor Franchise #4499 | | \$ | 23,500 | \$ | 35,049 | \$ | 11,549 |
| Licenses & Permits All Alcohol Licenses #4411 5,200 Beer & Wine Licenses #4413 450 All Other Alcohol Licenses #4414 1,500 Raffle Permits #4455 120 Cable TV Franchise #4458 1,191 Building Permits #4460 57,515 Health Agent Receipts #4462 4,738 Police Pistol Permits #4473 3,063 Other Licenses & Permits #4499 2,775 | Town Clerk - Street List #4371 Town Clerk - Other #4372 Assessors Maps #4383 Assessors' Infor Requests/auth #4384 Dalton Fire District Tax Reimb. #4811 Photocopies #4391 Town Maps #4393 Recycled Goods #4329 School Census #4841 Charge for Bid Specs #4380 Bicentennial Sales #4394 Police Reports #4397 Police - Outside Detail Admin Fee #43 | | | | 145 771 950 15,000 151 33 1,872 0 0 55 646 1,967 360 | | |
| All Alcohol Licenses #4411 5,200 Beer & Wine Licenses #4413 450 All Other Alcohol Licenses #4414 1,500 Raffle Permits #4455 120 Cable TV Franchise #4458 1,191 Building Permits #4460 57,515 Health Agent Receipts #4462 4,738 Police Pistol Permits #4473 3,063 Other Licenses & Permits #4499 2,775 | | * | 12,800 | \$ | 22,030 | * | 9,230 |
| | All Alcohol Licenses #4411 Beer & Wine Licenses #4413 All Other Alcohol Licenses #4414 Raffle Permits #4455 Cable TV Franchise #4458 Building Permits #4460 Health Agent Receipts #4462 Police Pistol Permits #4473 | | 34 920 | \$ | 450 1,500 120 1,191 57,515 4,738 3,063 2,775 95 | 4 | 41,727 |

Schedule 2: General Fund Revenues, Budget to Actual (continued)

| | FY0 | 5 Estimated | F | Y05 Actual | | Variance YV05 Budget FY05 Actual |
|---|------|---|---------------|------------|--------|--|
| Fines and Forfeits | | | | | | |
| Motor Vehicle Fines #4694 | | | | 13,490 | | |
| District Court Restitution #4698 | | | | 11,042 | | |
| Parking Fines #4771 | | | | 1,355 | | |
| | | | | , | | |
| Library Fines #4772 | | | | 4,101 | | |
| Unlicensed Dog Fines #4773 | | | | 2,634 | | |
| Police Fines #4774 | | | | 200 | | |
| Youth Tobacco Fines #4776 | | | | 89 | | |
| | \$ | 27,000 | \$ | 32,911 | \$ | 5,911 |
| Investment Income | | | | | | |
| Earnings on Investment #4820 | | | | 65,463 | | |
| | \$ | 35,000 | \$ | 65,463 | \$ | 30,463 |
| | | | | | | |
| Miscellaneous Recurring | | | | | | |
| Miscellaneous Revenue #4840 | | | | 2,581 | | |
| Miscellaneous State Revenue #4699 | | | | 317 | | |
| | | 0 | \$ | 2,898 | \$ | 2,898 |
| Miscellaneous Non-Recurring | | | | | | |
| Miscellaneous Federal Revenue #4540 | | | | 10 516 | | |
| | | | | 18,516 | | |
| Workers' Comp. Refund #4843 | | | | 16,071 | | |
| Sales of Surplus Inventory #4815 | | 15.000 | ф | 0 | Φ. | 10.505 |
| TOTAL ESTIMATED | _ | 15,000 | \$ | 34,587 | \$ | 19,587 |
| LOCAL RECEIPTS: | \$ | 843,184 | \$1 | ,230,617 | \$ | 387,433 |
| CHERRY SHEET REVENUE: (NET | . OF | CHEDDY | v ch i | FET OFF | CFTC) | |
| * | OI | | . 5111 | | SETIS) | (525) |
| Exemptions: Vets, Blind & Surviving. Spouse #4617 | | 5,275 | | 4.750 | | (525) |
| Elderly Persons #4616 | | 15,562 | | 15,562 | | 0 |
| State Owned Land #4611 | | 11,259 | | 11,247 | | (12) |
| School Aid (Ch70) #4621 | | 141,724 | | 141,724 | | 0 |
| Regional Transportation #4637 | | 0 | | 0 | | Ö |
| Police Career Incentive #4661 | | 42,767 | | 40,123 | | (2,644) |
| Veterans Benefits #4667 | | 4,025 | | 2,138 | | (1,887) |
| Lottery, Beano, Charity #4671 | | 848,429 | | 848,429 | | 0 |
| Additional State Aid #4670 | | 0 | | 105,928 | | 105,928 |
| Highway Fund #4672 | | 0 | | 0 | | 0 |
| ingilway i and # 1072 | \$1 | ,069,041 | \$1 | ,169,901 | \$ | 100,860 |
| | Ψ1 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ΨΙ | ,107,701 | Ψ | 100,000 |
| TOTAL GENERAL FUND RECEIPTS | \$2 | ,391,968 | \$2 | ,948,251 | \$ | 556,283 |

Schedule 3: General Fund Appropriations, Expenditures and Encumbrances For the Year Ended June 30, 2005

| | | Total Final | | | ; | Amount | | |
|------------------|--|---|--------------------|--------------------------------|-----------------------------------|---|-----------------------|---|
| Depart. Numbe | Depart. Number Department Title | Budget Including FY04 CarryForwards | Salary Expended | Vendor Payments Expended | Year End Department Balance | Encumbered or Carried Forward to FY06 | Closing Un Entries | Closing Unencumbered Entries Balance |
| 114 | Moderator | 419 | 300 | 0 | 119 | 0 | 0 | 119 |
| 122 | Select Board | 22,207 | 16,245 | 2,634 | 3,328 | 0 | 0 | 3,328 |
| 123 | Town Manager | 117,984 | 101,986 | 13,808 | 2,190 | 800 | 0 | 1,390 |
| 131 | Finance Committee | 155 | 0 | 155 | 0 | 0 | 0 | 0 |
| 132 | Reserve Fund (Less Departmental Transfers) | 9,443 | 0 | 0 | 9,443 | 0 | 0 | 9,443 |
| 133 | Prior Year Bills | | 0 | 3,649 | 0 | 0 | 0 | 0 |
| 135 | Accountant | 44,313 | 33,541 | 5,389 | 5,383 | 0 | 0 | 5,383 |
| 138 | Group Purchasing | | 0 | 400 | 0 | 0 | 0 | 0 |
| 139 | Town Audit | 11,000 | 0 | 11,000 | 0 | 0 | 0 | 0 |
| 141 | Assessors | | 66,201 | 11,416 | 10,184 | 400 | 0 | 9,784 |
| 142 | Triennial Revaluation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 143 | Town Re-Mapping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 145 | Treasurer | | 31,814 | 10,549 | 6,721 | 0 | 0 | 6,721 |
| | Town Collector | 53,983 | 47,674 | 5,997 | 312 | 0 | 0 | 312 |
| | Fixed Asset Inventory | 4,250 | 0 | 0 | 4,250 | 0 | 4,250 | 0 |
| 151 | Town Counsel | 35,600 | 0 | 33,605 | 1,995 | 0 | 0 | 1,995 |
| | Telephone | 19,960 | 0 | 18,635 | 1,325 | 715 | 0 | 610 |
| | Recording Secretary | 3,040 | 2,986 | 0 | 54 | 0 | 0 | 54 |
| | Floating Clerical | 38,513 | 38,335 | 0 | 178 | 0 | 0 | 178 |
| | Computer | 7,650 | 0 | 6,892 | 758 | 0 | 0 | 758 |
| 158 | Postage Meter | 13,800 | 0 | 13,646 | 154 | 0 | 0 | 154 |
| 161 | Town Clerk | 58,622 | 55,643 | 1,770 | 1,209 | 0 | 0 | 1,209 |
| 162 | | 9,476 | 5,198 | 3,136 | 1,142 | 0 | 0 | 1,142 |
| 163 | | 5,391 | 1,774 | 1,859 | 1,758 | 0 | 0 | 1,758 |

Schedule 3: General Fund Appropriations, (continued)

| US | IOWII | Kej | OOI | ι | | | | | | | | | | | | | | | | | | | | 1 | Jai | ton | , |
|-------------|---|-------|------------------|---------------------------------------|-------------------------------|---------------|--------|--------|-------------------|------------------|----------------------|-------|-----------------|--------|-----|-------|-------|--------|-----------|---------|-------|---------|---------|--------|--------|--------|---|
| | Closing Unencumbered Entries Balance | 1,250 | 174 | 6 | 3,265 | 1,041 | 4,383 | 2,160 | 14,436 | 3,217 | 099 | 525 | 113 | 2,794 | 1 | 066 | 1,703 | 111 | 119,549 | 84,318 | 4,120 | 44,809 | 1 | 403 | 2,427 | 5,098 | |
| | Closing Entries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Amount | Encumbered or Carried Forward to FY06 | 0 | 0 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Year End Department Balance | 1,250 | 174 | 6 | 3,265 | 1,041 | 4,383 | 2,391 | 14,436 | 3,217 | 099 | 525 | 113 | 2,794 | 1 | 066 | 1,703 | 111 | 119,549 | 84,318 | 4,120 | 44,809 | 1 | 403 | 2,427 | 5,098 | |
| | Vendor Payments Expended | 825 | 137 | 391 | 4,668 | 5,609 | 53,318 | 15,344 | 61,806 | 1,534 | 1,158 | 0 | 0 | 2,699 | 0 | 367 | 0 | 16,173 | 5,950,540 | 181,417 | 5,180 | 85,164 | 109,598 | 65,597 | 11,373 | 28,384 | |
| | Salary Expended | 0 | 17,631 | 0 | 267 | 0 | 34,104 | 0 | 718,728 | 146,724 | 32,695 | 1,087 | 881 | 13,448 | 0 | 1,819 | 1,897 | 1,713 | 0 | 0 | 0 | 276,167 | 26,463 | 0 | 0 | 1,408 | |
| Total Final | Budget Including FY04 CarryForwards | 2,075 | 17,942 | | | | | 17,735 | | | 34,513 | | 994 | 18,941 | 1 | 3,176 | 3,600 | 17,997 | 6,070,089 | 265,735 | 6,300 | 406,140 | 136,062 | 000'99 | 13,800 | 34,890 | |
| | Depart. Number Department Title | | 5 Planning Board | 2 Development & Industrial Commission | 1 Old Dalton High Maintenance | 5 Town Report | | | Police Department | 2 Communications |) Building Inspector | | 7 Meat & Cattle | | | | | | | | | | | | | | |
| | De | 17 | 175 | 182 | 191 | 19 | 196 | 197 | 210 | 222 | 24 | 244 | 247 | 29 | 293 | 29 | 295 | 29 | 31 | 320 | 401 | 420 | 423 | 424 | 433 | 434 | |

Schedule 3: General Fund Appropriations (continued)

| | 1 | | H-, mrn - m. | directional and | (acamana) | | | |
|-------|------------------------------------|----------------------------------|--------------------|----------------------|-----------------------|-------------------------|------------|-----------------|
| 2 | | Total Final Budget | Colour | Vendor | Year End | Amount Encumbered or | 11 8415015 | 7000 |
| Numbe | Depart. Number Department Title | including r 104 CarryForwards | Salary Expended | rayments Expended | Department Balance | carried rotward to FY06 | Entries U | Entries Balance |
| 440 | Sewer | 20,250 | 11,241 | 4,599 | 4,410 | 0 | 0 | 4,410 |
| 449 | Sewer Treatment | 450,226 | 0 | 435,265 | 14,961 | 0 | 0 | 14,961 |
| 491 | Cemetery | 87,910 | 69,479 | 15,534 | 2,897 | 0 | 0 | 2,897 |
| 510 | Health Agent/Board | 20,917 | 18,970 | 845 | 1,102 | 0 | 0 | 1,102 |
| 522 | Visiting Nurse Association | 10,071 | 0 | 10,071 | 0 | 0 | 0 | 0 |
| 523 | Berkshire Mental Health | 1,800 | 0 | 1,800 | 0 | 0 | 0 | 0 |
| 541 | Council on Aging | 79,078 | 73,586 | 3,198 | 2,294 | 0 | 0 | 2,294 |
| 543 | Veterans Services | 15,924 | 5,574 | 3,184 | 7,166 | 0 | 0 | 7,166 |
| 591 | Berkshire Regional Planning | 3,971 | 0 | 3,970 | 1 | 0 | 0 | 1 |
| 610 | Library | 147,859 | 107,983 | 39,740 | 136 | 0 | 0 | 136 |
| 630 | CRA - Parks Programs | 54,600 | 0 | 54,600 | 0 | 0 | 0 | 0 |
| 650 | Parks Maintenance | 37,073 | 23,201 | 11,264 | 2,608 | 292 | 0 | 2,316 |
| 691 | Historical Commission | 517 | 0 | 257 | 260 | 0 | 0 | 260 |
| 692 | Memorial Day | 1,970 | 0 | 1,470 | 500 | 0 | 0 | 500 |
| 693 | Cultural Activities | 1,530 | 0 | 1,530 | 0 | 0 | 0 | 0 |
| 710 | Maturing Debt and Interest | 310,493 | 0 | 257,719 | 52,774 | 0 | 49,690 | 3,084 |
| 820 | State Assessments | 40,019 | 0 | 36,129 | 3,890 | 0 | 0 | 3,890 |
| 911 | Retirement | 364,812 | 0 | 310,844 | 53,968 | 0 | 0 | 53,968 |
| 913 | Unemployment Insurance | 000,6 | 0 | 0 | 000,6 | 0 | 0 | 000,6 |
| 914 | Health Insurance | 548,926 | 0 | 487,262 | 61,664 | 0 | 0 | 61,664 |
| 915 | Life Insurance | 8,472 | 0 | 7,866 | 909 | 0 | 0 | 909 |
| 916 | Town Share-Medicare | 22,000 | 0 | 20,225 | 1,775 | 0 | 0 | 1,775 |
| 919 | Fringe Benefits | 22,280 | 13,578 | 940 | 7,762 | 0 | 0 | 7,762 |
| 930 | FY97 Vote - Capital Projects | 1,861 | 0 | 0 | 1,861 | 1,861 | 0 | 0 |
| | | | | | | | | |

Schedule 3: General Fund Appropriations, (continued)

| | | Total Final | | | | Amount | | |
|--------|-------------------------------------|----------------|-----------|-----------|------------|-----------------|-----------|--------------|
| | | Budget | | Vendor | Year End | Encumpered or | | |
| Depart | | Including FY04 | Salary | Payments | Department | Carried Forward | Closing U | Unencumbered |
| Numbe | Number Department Title | CarryForwards | Expended | Expended | Balance | to FY06 | Entries | Balance |
| 932 | 932 FY00 Vote—Capital Projects | 6,873 | 0 | 0 | 6,873 | 6,873 | 0 | 0 |
| 932 | FY01 Vote—Capital Projects | 9,636 | 0 | 9,636 | 0 | 0 | 0 | 0 |
| 932 | 932 FY03 Vote-Capital Projects | 89,741 | 0 | 29,155 | 985,09 | 985,09 | 0 | 0 |
| 932 | FY04 Vote—Capital Projects | 55,000 | 0 | 18,960 | 36,040 | 36,040 | 0 | 0 |
| 932 | FY05 Vote—Capital Projects | 35,800 | 0 | 32,275 | 3,525 | 3,525 | 0 | 0 |
| 941 | Court Judgments & Claims | 14,322 | 0 | 10,957 | 3,365 | 0 | 0 | 3,365 |
| 945 | Town Insurance Coverage | 131,297 | 0 | 120,639 | 10,658 | 0 | 0 | 10,658 |
| 950 | Trust Fund Commissioners | 229 | 0 | 0 | 229 | 0 | 0 | 229 |
| 866 | Transfer to Pension Reserve Fund 84 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 | 0 |
| TOTAL: | L: | 11,385,599 | 2,000,641 | 8,675,756 | 709,202 | 111,323 | 63,940 | 533,939 |

| | hr. | | | | | | | | | | | 7 | _ | ~ | | | | | | | | |
|--|------------------------|---------------------|------------------|--------------------|-------------------------|---------------------------------|----------------------|-------------|------------------------------|---------------|------------------|-------------------|------------------|---------------------------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------------------------|
| | Outstanding | | \$700,000 | | \$300,000 | | \$292,511 | \$1,292,511 | Unissued | 250,000 | | 86,947 | 600 | 132,393 | 700,000 | | 31,600 | | 6,406 | | 267,500 | 1,474,846 |
| June 30, 2005 | Original Amount Due | | \$1,500,000 | | \$502,053 | | \$292,511 | | BAN Issued | | | 10,000 | | 181,917 | | | 009,96 | | 3,994 | | | 292,511 |
| e Year Ended | Final Maturity Date | | 1/15/2012 | | 5/01/2008 | | 6/16/2006 | | Bond Issued | 275,000 | | 227,053 | C | 0 | 0 | | 0 | | 0 | | 0 | 502,053 |
| dness for th | Mat | | 1/ | | 2/ | | /9 | | Retired | 225,000 | | 0 | 000 | 49,690 | 0 | | 0 | | 0 | | 0 | 274,690 |
| of Bond Indebted | Month/ Year Issued | | 12/15/1996 | | 5/01/2003 | | 6/16/2005 | | Amount | 750,000 | | 324,000 | 000 | 364,000 | 700,000 | | 128,200 | | 10,400 | | 267,500 | 2,544,100 |
| Schedule 4: Schedule of Bond Indebtedness for the Year Ended June 30, 2005 | Interest Rate | | 5.27% | | 3.05% | | 3.14% | | Date | 6/21/1999 | | 6/24/2002 | | 6/30/2003 | 3/22/2004 | | 6/28/2004 | | 9/27/2004 | | 6/27/2005 | d Debt |
| Sch | Description | Outside Debt Limit: | Landfill Closure | Inside Debt Limit: | Capital Projects Bonded | Bond Anticipation Notes: | Capital Projects BAN | Total: | Authorized and Unissued Debt | Road Projects | Capital Projects | Departmental FY03 | Capital Projects | Departmental FY04 Canital Projects | Departmental FY04 | Capital Projects | Departmental FY05 | Capital Projects | Departmental FY05 | Capital Projects | Departmental FY06 | Total Authorized and Unissued Debt |

Schedule 5: Analysis of General Fund Undesignated Fund Balance For the Year Ended June 30, 2004

| Balance, 7/1/04 | | \$1,702,789 |
|---|--------------------|-------------|
| Adjustments: FY00 Completed Capital Projects Back to Stabilization Prior Year Audit Adjustments | (4,250) (1,547) | |
| · | | (5,797) |
| Open: | | (=,,,,) |
| Reserve for Encumbrances and Carry Forwards | (111,323) | |
| Reserve for Expenses | (50,000) | |
| Reserve for Extraordinary and Unforseen– | . , , | |
| Current Year | (65,075) | |
| | | (226,398) |
| Close: | | (-,, |
| Unappropriated Reserve for | | |
| Extraordinary and Unforseen | 65,075 | |
| Dog Licenses (Special Revenue) | 10,713 | |
| Extended Polling Grant (Unused | 786 | |
| Other Financing Sources | 927,749 | |
| Other Financing Uses | (784,690) | |
| Prior Year Reserve for Encumbrances | | |
| and Carry Forwards | 180,377 | |
| Prior Year Reserve for Expenses | 50,000 | |
| Expenditures | (10,676,397) | |
| Revenues | 10,814,923 | |
| | | 588,536 |
| Ending Balance June 30, 2005 | | \$2,059,130 |

TREASURER'S REPORT

Sharon M. Messenger, Treasurer

I am pleased to submit my report for Fiscal Year 2005. We have had another successful year with our tax title collections and will continue to pursue delinquent collections. We now have three foreclosure properties and we have several in the process.

I wish to extend my sincere appreciation to my Assistant Treasurer Victoria Sedgwick for her hard work throughout the year; she is a true asset to this office.

Fiscal 2005

| GENERAL PROPERTY TAXES | | |
|--|--------------------|----------------|
| Personal Property Taxes 2005 | 188,323.28 | |
| Personal Property Taxes Prior Years | 858.13 | |
| Real Estate Taxes 2005 | 7,499,533.16 | |
| Real Estate Taxes Prior Years | 58,045.99 | |
| Motor Vehicle Taxes 2005 | 597,665.78 | |
| Motor Vehicle Taxes 2004 | 189,173.62 | |
| Motor Vehicle Excise Taxes Prior Years | 14,836.98 | |
| Farm Animal 2005 | 122.50 | |
| Forest Products/61 Withdrawal | 224.00 | |
| Interest and Penalties on Taxes | 17,188.24 | |
| | | \$8,565,971.68 |
| TAX LIENS RECEIVABLES | | |
| Tax Liens | 119,911.67 | |
| Interest and Penalties | 33,450.50 | |
| | | \$153,362.17 |
| STATE RECEIPTS (CHERRY SHEET) | | , |
| Additional Assistance | 105,928.00 | |
| State Owned Land | 11,247.00 | |
| Veterans Benefits | 2,138.00 | |
| Abatements, Blind, Surv. Sp, Veterans | 4,750.00 | |
| Elderly Persons | 15,562.00 | |
| Lottery, Beano, Charity | 848,429.00 | |
| Police Career Incentive | 40,123.63 | |
| School Aid (Chapter 70) | 141,724.00 | |
| School And (Chapter 10) | | \$1,169,901.63 |
| STATE COMM. OF MA. RECEIPTS | | , , , |
| MA Releaf Grant | 1 520 00 | |
| Elections Extended Pol. Hours | 1,529.00 786.00 | |
| Arts Cultural Council Grant | | |
| | 2,000.00 | |
| Community Policing Grants | 45,600.00 | |
| Council on Aging Formula Grant Traffic Enforcement Grant | 7,754.00 | |
| | 1,469.10 | |
| Grant Revenue Housatonic St. | 58,200.00 | |

11,177.49

Library Incentive Grant

| 2005 Town Report | | Dalton, MA |
|--|------------|--------------|
| Police Vest Grant | 1,001.02 | |
| Motor Vehicle Fines | 13,490.00 | |
| Highway Reconstruction | 91,339.47 | |
| Miscellaneous State Revenue | 11,117.13 | |
| | <u> </u> | \$245,463.21 |
| | | , |
| FEDERAL REVENUE | 26 174 20 | |
| Community Development Block Grant | 36,174.29 | |
| In Lieu of Taxes | 1,148.00 | |
| Misc. Federal Revenue | 18,516.22 | |
| Cops in Schools | 73,573.78 | **** |
| | | \$129,412.29 |
| OTHER GOVERNMENTAL REVENUE | | |
| Communications Center Services | 20,497.43 | |
| Berkshire District Court Restitution | 1,1042.00 | |
| Hinsdale Sewer Services | 38,846.00 | |
| Council on Aging Hilltown Outreach | 1,800.00 | |
| Council on Aging Timtown Outreach | | \$72,185.43 |
| | | φ12,103.43 |
| GENERAL GOVERNMENT- CHARGES FOR SERVICES/FEES | | |
| Cops in Schools CBRSD Share | 52,864.26 | |
| Youth Tobacco Fines | 89.00 | |
| Registry of Motor Vehicle Charges | 4,660.00 | |
| Trailer Park Fees | 4,608.00 | |
| Sewer Late Fees | 1,970.00 | |
| Sewer User Fee 2005 | 486,436.29 | |
| Sewer User Fees Prior years | 3,682.50 | |
| Sewer Liens 2005 | 12,339.31 | |
| Sewer Liens Prior years | 495.15 | |
| | 5,725.00 | |
| Municipal Lien Fees | | |
| Bad Check Fees | 145.00 | |
| Alarm Monitoring Fees | 1,530.00 | |
| Sale of Street Lists | 80.00 | |
| Highway Excavation Fees | 550.00 | |
| Cemetery Charges | 35,049.00 | |
| Assessors Maps | 770.87 | |
| Police Reports | 646.00 | |
| Police Outside Detail Administration Fee | 1,966.50 | |
| Cable T.V. Franchise Fee | 1,191.00 | |
| Sewer Hook-up Charges | 2,000.00 | |
| Library Fines | 4,100.46 | |
| Unlicensed Dog Fines | 2,634.40 | |
| Police Fines | 200.25 | |
| Recycled Goods | 1,871.46 | |
| Parking Fines | 1,355.00 | |
| Duplicate Bill Charges | 392.50 | |
| | | |

| 2005 Town Report | | Dalton, MA |
|---|--------------------|---------------------|
| Assessors Info. Request/Author. | 950.00 | |
| Default Warrant Removal Fee | 550.00 | |
| _ | | \$628,851.95 |
| GENERAL GOVERNMENT- | | |
| LICENSES/PERMITS | | |
| Interest and Penalties Other | 8,215.42 | |
| Pilot Sewer Pine Grove Manor | 1,963.35 | |
| Planning Board | 5,560.30 | |
| Zoning Board /Zoning By-Laws | 210.00 | |
| Conservation Commission | 95.00 | |
| Alcohol Licenses | 5,200.00 | |
| Beer and Wine Licenses | 450.00 | |
| All other Alcohol Licenses | 1,500.00 | |
| Raffle Permits | 120.00 | |
| Building Permits | 57,515.29 | |
| Health Agent | 4,737.50 | |
| Sealer of Weights and Measures | 700.00 | |
| Police Pistol Permits | 3,062.50 | |
| Board of Appeals Postage | 1,014.99 | |
| All other Licenses and Permits | 2,775.00 | |
| - The other Electrices and Fermits | 2,772.00 | \$93,119.35 |
| Maceri Aneona Cenebal Devenie | | Ψ>0,11>100 |
| MISCELLANEOUS GENERAL REVENUE | 604.00 | |
| Skateboard Park Donations | 684.00 | |
| Council on Aging-Van Receipts | 14,160.60 | |
| Council on Aging Gifts/Donations | 3,514.40 | |
| Photo Copies | 122.00 | |
| Town Clerk Other | 144.62 | |
| Town Maps | 33.00 | |
| Bicentennial Sales | 55.00 | |
| Grave Digging Overtime | 1,700.00 | |
| Library Copier | 29.00 | |
| Misc. Training Reimbursement | 413.00 | |
| Police Donations | 647.00 | |
| Pinecrest Development | 1,000.00 | |
| Library Donations Town Collector Mice | 1,764.95 360.00 | |
| Town Collector Misc. Compost Bin | 20.00 | |
| Miscellaneous Revenue | 2,168.34 | |
| Historical Donations | 874.00 | |
| | 5,061.13 | |
| Insurance Claims under \$10,000.00 Miscellaneous Gifts | 19,374.50 | |
| Wiscenalieous Offis | 19,374.30 | \$52,125.54 |
| AGENCIES | | ψο 2 ,120.04 |
| Workers Compensation Refund | 16,071.43 | |
| Warner Cable T.V. Franchise | 76,157.46 | |
| Dare Program Receipts/Donations | 605.00 | |
| Dog Licenses | 11,379.04 | |
| - 0 | , | |

| 2005 Town Report Legal Advertising Plumbing Inspections Electrical Inspections Deputy Collector Fees Police Outside Details Parking Fees Fees retained by Town Collector | 3,600.66 13,690.00 5,930.00 12,747.00 36,765.00 140.00 15,225.00 | Dalton, MA |
|---|--|-----------------|
| Fees Retained by Town Clerk | 7,615.19 | \$199,925.78 |
| EARNINGS ON INVESTMENTS | | • |
| General Funds Trust Funds (all) Local Law Enforc. Capital Stabilization Int. Litigation Stabilization Int. Stabilization Funds Pension Reserve Funds Arts Cultural Council | 65,463.24 11,596.38 8.32 18,944.97 4,088.42 9,551.24 2,273.43 47.24 | |
| Arts Cultural Council | | \$111,973.24 |
| TOTAL ALL RECEIPTS 2005 | | \$11,422,292.27 |
| TRUST FUNDS ARTS CULTURAL COUNCIL Balance June 30, 2004 Commonwealth of Massachusetts Grant Warrants FY 2005 Interest Earned Fy 2005 Balance June 30, 2005 | 1,578.63 2,000.00 (2,945.00) 29.30 | \$662.93 |
| ARTS CULTURAL COUNCIL MATCHING FUNDS Balance June 30, 2004 Warrants FY 2005 Interest Earned FY 05 | 1,726.68 (1,210.00) 17.94 | |
| Balance June 30, 2005 | | \$534.62 |
| PENSION TRUST FUNDS Balance June 30, 2004 Town Meeting Transfer from General Fund Town Meeting Approval Transer to General Fund Interest Earned FY 05 Balance June 30, 2005 | 95,141.06 10,000.00 (40,000.00) 2,273.43 | \$67,414.49 |
| | | 40., |

| 2005 Town Report GENERAL FUND | | Dalton, MA |
|------------------------------------|--------------|--------------|
| STABILIZATION TRUST | | |
| Balance June 30, 2004 | 1,003,319.52 | |
| Transfers In Special Town Meeting | 37,000.00 | |
| Transfers Out Special Town Meeting | (740,316.00) | |
| Interest Earned FY 2005 | 9,551.24 | |
| Balance June 30, 2005 | | \$309,554.76 |
| CAPITAL FUND STABILIZATION TRUS | T | |
| Balance June 30, 2004 | 1,003,533.15 | |
| Transfers In Special Town Meeting | 1,000.00 | |
| Transfers Out Special Town Meeting | (114,433.00) | |
| Interest Earned FY 2005 | 18,944.97 | |
| Balance June 30, 2005 | | \$909,045.12 |
| LITIGATION FUND STABILIZATION T | RUST | |
| Balance June 30, 2004 | 200,706.58 | |
| Transfers Out Special Town Meeting | (4,000.00) | |
| Interest Earned FY 2005 | 4,088.42 | |
| Balance June 30, 2005 | | \$200,795.00 |
| PUBLIC LIBRARY TRUST FUNDS | | |
| Non-Expendable Funds | 60,000.00 | |
| Receipts | 500.00 | |
| Expendable Funds | 54,945.00 | |
| | | \$115,445.00 |
| INTEREST Balance June 30, 2004 | 77,446.47 | |
| Interest Income FY 05 | 6.029.52 | |
| Transfers Out | (1,003.20) | |
| | | \$82,472.79 |
| Balance June 30, 2005 | | \$197,917.79 |
| | | |
| CEMETERY TRUST FUNDS | | |
| Non-Expendable Funds | 35,100.00 | |
| Expendable Funds | 2,955.00 | |
| • | | \$38,055.00 |
| Y | 46,000,40 | |
| Interest Balance June 30, 2004 | 46,988.19 | |
| Warrants FY 05 | (4,491.28) | |
| Interest Income FY 05 | 2,823.18 | \$45,320.09 |
| | | ŕ |
| Balance June 30, 2005 | | \$83,375.09 |

| 2005 Town Report | | Dalton, MA |
|--------------------------------|-----------|-------------|
| SCHOOL TRUST FUNDS | | |
| Non-Expendable Funds | 30,000.00 | |
| | | \$30,000.00 |
| Interest Balance June 30, 2004 | 58,408.52 | |
| Interest Income FY 05 | 2,743.68 | |
| | | \$61,152.20 |
| Balance June 30, 2005 | | 91,152.20 |
| LOCAL LAW ENFORCEMENT | | |
| Balance June 30, 2004 | 437.40 | |
| Interest | 8.32 | |
| Warrants | (179.68) | |
| Balance June 30, 2005 | | 266.04 |

| Type of Issue | Date Issued | Original Amount | Principal Paid | Date Due | Interest Paid | Remaining Principal |
|---|------------------------|--------------------|-------------------|---|------------------|-------------------------------|
| 15 yr. Landfill Closure | 12/15/1996 \$1,500,000 | \$1,500,000 | \$700,000 | 7/15/2004 | \$20,325 | \$800,000 |
| Balance as of June 30, 2005 | | | 100,000 | <u></u> | 676,07 | \$700,000 |
| Capital Projects FY 03 | 7/1/2004 | \$180,000 | (45,000) | 5/01/2005 | 2,745 | \$135,000 |
| Highway Projects Balance as of June 30, 2005 | 5/1/2004 | 220,000 | (55,000) | 5/01/2005 | 3,355 | \$165,000 \$300,000 |
| I | EMPORARY I | BORROWING | 3 BOND ANT | TEMPORARY BORROWING BOND ANTICIPATION NOTES | TES | |
| BAN | 6/16/2004 | \$241,607 | \$(49,690) | 6/16/2005 | \$4,368.96 | \$191,917 |
| Balance as of June 30, 2005 | 0007 | 100,001 | | | | \$292,511 |
| OFTERTANDING DEBT AS OF HINE 30 2005 | F HINE 30 20 | 4 | | | | ¢1 202 £11 |

TOWN CLERK'S REPORT

Barbara L. Suriner, Town Clerk

As the local arm of the Secretary of State's Office, the Town Clerk serves you as the chief election official, supervising polling places, election officers and the general conduct of all elections. The Clerk directs the preparation of ballots, polling places, voting equipment, voting lists, the certification of nomination papers and initiative petitions; administers campaign finance laws, voter registration and absentee balloting, and prepares, records and reports official election results to the Secretary of State; and serves on and supervises the Board of Registrars. In addition to serving as the liasion for the Federal Census and responsible for any required redistricting; our office conducts the Annual Town Census; preparing and printing in-house, all Street Lists, Voter Lists, School Lists, and furnishes the Jury List to the Office of the Jury Commissioner.

The Town Clerk is also responsible for recording and certifying all official actions of the Town, including Town Meeting legislation and appropriations, Planning and Zoning Board decisions, signs all notes for borrowing, keeps the Town Seal, and submits all General and Zoning Bylaws to the Attorney General for approval.

In addition to the above, we recorded State Tax Liens and processed many legal claims as well as preparing search requests for same. We will continue to perform UCC searches and terminations until there are no longer any active statements on file. We issued 75 Cemetery Department burial permits; 25 business certificates; 1 professional registration; 1,169 dog licenses; 177 fish and game licenses; 12 permits for raffles and bazaars; along with other various state licenses and permits. Chapter 40, Section 21D requires the Town Clerk to collect District Court fines for noncriminal disposition, not limited to but including Animal Control, Junk Car, False Alarm, Snow and Ice Removal, Alcoholic Beverages, Town Parks Playground, Failure to Pay Municipal Charges & Bills, Zoning, Noise Control, Smoking, Hawkers and Peddlers, Uniform Numbering System of Dwellings Bylaws and Board of Health Youth Possession Regulation violations. Under the Animal Control Bylaw adopted December 1993, dog licenses are due January 1 of each year, with a \$10 late fee effective April 1, and a \$25 per dog failure to license fine after June 15. In 2005, owners paid fines for 85 unlicensed dogs, 30 unrestrained dogs, 40 dogs and cats not vaccinated against rabies, in addition to holding fees and miscellaneous fines. Several cases were filed at District Court which adds an additional charge of \$25 to cover the cost of preparing these court cases.

As local Registrar of Vital Statistics, registering all vital events occurring within the community and those events occurring elsewhere to local residents, we recorded and preserved 52 birth, 89 death and 30 marriage records contributing to the basis for the Commonwealth's central vital registration system. In addition, we processed 31 Intentions of Marriage, issuing marriage licenses for same; and issued 647 certified copies of births, deaths and marriages in 2005, as well as notarizing or certifying a multitude of documents.

As Public Records Officer, this office is responsible for administering the oath of office to all elected and appointed members of local committees and boards, keeping all officials informed of the State's Open Meeting and Conflict of Inter-

est Laws; and are responsible for posting meetings of all governmental bodies. Providing access to public records in compliance with State Records Law and corresponding regulations, we performed innumerable search requests and conducted or assisted with genealogical research for members of the public.

The town, in conjunction with General Code, began the project of codifying our general and permanent records. Codification is the collection and organization all of our legislation into a numbered and stylized document that is easily located and read. When this effort is completed in 2006, citizens will be able to access the code via the town website (www.dalton-ma.gov) to examine Dalton's Bylaws and the Rules & Regulations of various town boards.

As accountability includes maintenance, disposition, and preservation of municipal archival records and materials, we have initiated an ongoing restoration project in an effort to preserve and restore Dalton's earliest records which were decomposing daily due to acidic paper and ink which devours these irreplaceable documents until they crumble and/or are illegible. We are therefore compelled to preserve this priceless heritage for posterity, and are pleased to report that a total of eight handwritten volumes plus many individual historical records have been preserved; partially as a result of grants from the Dalton Cultural Council and the donated proceeds of Ray Fischer's book, *The Dalton Papers*.

As always, I extend my sincere appreciation to my staff, Assistant Town Clerk Malia Windrow Carlotto and Dawn M. Fahey for being the kind of personnel everyone desires—warm, friendly, sensitive and hardworking. We are fortunate to have them. Please also let me take this opportunity to thank the citizens of Dalton for their continual support.

DOG LICENSES ISSUED/FINES COLLECTED

| DOG LICENSES ISSUED/FINES COLLECTED | |
|---|--------------|
| Males | 106 |
| Neutered Males | 436 |
| Females | 82 |
| Spayed Females | 514 |
| Commercial Kennel | 1 |
| Multiple Pet Permit (3 – 4 Dog Permits) | 16 |
| Multiple Pet Permit (2 – 5 Dog Permits) | 0 |
| Multiple Pet Permit (1 – 6 Dog Permit) | 12 |
| Transfer Licenses | 2 |
| TOTAL 2005 DOG LICENSES ISSUED | 1,169 |
| TOTAL NUMBER LATE FEES ASSESSED | 200 |
| TOTAL LICENSE/LATE FEE AMOUNT PAID TO | |
| TOWN TREASURER | \$ 12,859.00 |
| TOTAL ANIMAL CONTROL/POLICE FINES, | |
| COURT FEES & MISC. PAID TO TOWN TREASURER | \$ 6,366.00 |
| TOTAL AMOUNT PAID TO TOWN TREASURER | \$ 19,225.00 |
| VITAL STATISTICS | |
| Births | 52 |
| Deaths | 89 |
| Marriages | 30 |

| 2005 Town Report | Dalton, MA |
|--|-------------|
| FISH & WILDLIFE LICENSES ISSUED | |
| Resident Fishing | 38 |
| Resident Minor Fishing Ages 15-17 | 2 |
| Resident Fishing Age 65-69 (HALF PRICE) | 5 |
| Resident Fishing Handicapped/Over 70 (FREE) | 14 |
| Non-Resident Fishing | 1 |
| Non-Resident Fishing (3 Day) 1 | |
| Duplicate Fishing | 0 |
| Resident Citizen Hunting | 9 |
| Resident Citizen Hunting Age 65-69 (HALF PRICE) | 0 |
| Non-Resident Hunting (Big Game) | 2 |
| Non-Resident Hunting (Small Game) | 1 |
| Resident Minor Hunting Age 15-17 | 0 |
| Resident Citizen Sporting | 42 |
| Resident Citizen Sporting Age 65-69 (HALF PRICE) | 9 |
| Resident Sporting Age 70 & over (FREE) | 51 |
| Duplicate Sporting | 1 |
| Archery Stamp | 28 |
| Primitive Firearms Stamp | 39 |
| Waterfowl Stamp | 3 |
| Wildlands Conservation Stamp – Resident | 106 |
| Wildlands Conservation Stamp – Non-Resident | 4 |
| TOTAL NUMBER OF LICENSES/STAMPS ISSUED | 356 |
| AMOUNT PAID TO | |
| MA DIVISION FISHERIES & WILDLIFE | \$ 4,134.00 |

2005 BIRTHS

| ASHER MICHAEL DEMARY |
|----------------------------|
| BENCIVENGA, MIA ALEXANDRA |
| BERNIER, ABRIANA LEE |
| BERTOLINO, ELIZABETH ANN |
| BERTOLINO, MATTHEW RAYMOND |
| |
| BOATENG, LUTHER AFRIYIE |
| CARKHUFF, LEAH MARIE |
| DROSEHN, JASON JEAN |
| DUNHAM, THOMAS PAUL |
| EMERSON, MALAKAI JAMES |
| ESKO, NORAH ELAINE |
| FARLEY, OWEN MITCHELL |
| FLETCHER, ELLIOT JAMES |
| FRIEDMAN, HANNAH GRACE |
| GAMBERONI, OLIVIA JEAN |
| GOONAN, GABRIELLE WHITNEY |
| GREEN, SOFIE MARIE |
| HANSEN, JACOB MARTIN |
| HART, OWEN MARCEL |
| |

HAYES, SAWYER ELLIOT HOFFMAN, KEEGAN EDWARD HOFFMAN, OWEN SAMUEL KAZIMIERCZAK, SOPHIA VERA KOTELNICKI, HOLDEN JOSEPH LABEAU, KENNA RAE LARKIN, BELLA CHRISTINA LONG, EMMA FAITH LYMAN, JAXYN COLE McLAUGHLIN, PATRICK JOHN MELLE, BRAEDYN VICTOR OCHS, AUTUMN MARIE ROBERT, BREANNA ROSE SAYERS, MASON ANTHONY SLADE, CINDY EILEEN STEFANIK, KATARINA JOANNE TONEY, AYANNA LORRAINE TRAVERSA, LOGAN MICHAEL WOOD, ASHLYN SOPHIA

2005 DEATHS*

ANO, MARY THERESA BAKER, BESSIE EVA BALARDINI, GINO M. BATES, JR., EDWARD L. BILODEAU, BARBARA F. BIRON, BETTY C. BOGARDUS, DOROTHY M. BOOTH, HAROLD M. BRENNAN, DENNIS H. BRENT, BETTY-JEAN BROYLES, JOE FLOYD BUTLER, DAVID ANDREW CAHILL, JOHN D. CANDE, EILEEN N. CASH, DONALD CUDWORTH, GERTRUDE M. DINICOLA, PETER JOSEPH DOWLING, MICHAEL S. ENRIGHT, BEVERLY E. ESTES, RAYMOND B. FERRYALL, RICHARD C. FORGEY, MURIEL DREW FOX, SHIRLEY ANN GARDIEFF, FREDERICK GAUDETTE, MARGARET M. GEOFFRION, GEORGE XAVIER GERHARDT, ROBERT FRANCIS HATHAWAY, ETHEL B. HAWLEY, JR., WILLIAM H. HEIDENRY, JOHN JOSEPH HENAULT, THOMAS A. HICKEY, MARGARET EMILY HIGGINS, FRANCES M. HINKLEY, AZALIA MARY HOAG, SR., ANDRESS BYRON HORTON, GEORGE E. JASEWICZ, DAVID JONES, HAROLD E. KING, SR., HOWARD W. KLIRONOMOUS, JOHN KNEIPPER, ROY A. LEE, DONALD ARLINGTON LUCARONI, CAMILLO CHARLES MACKEY, MARY A. MASON, ELIZABETH MARY

McCONNELL, ARLENE S. MOLE, MARGARET ANN MURRAY, MARY AGNES O'GARA, CATHERINE FRANCES PERRAULT, GEORGE V. PERSSON, IDAMAY PETTIBONE, EUGENE E. PIPER, WINTHROP WALKER POCHINCHUK, ELAINE FLORENCE POINCELOT, DUANE W. POWELL, CHARLOTT R. OUINN, FRANKLIN J. REFEEN, MARY JANE REYNOLDS, LORRAINE BEVERLY RITTER, EDMUND A. RUDD, IONA E. SCOTT, JR., SIDNEY SMITH SHAW, JOSEPHINE MARIE SILVERNAIL, MARTHA MAY SIMONS, FLOYD WARREN SMITH, MARGARET MURIEL SNYDER, ELIZABETH A. SNYDER, ROBERT A. SORENSEN, JOSEPH JOHN SOULES, HARRY F. SQUIRES-WISE, THERESA STAFFORD SR., WILLIAM EDMUND STEDMAN, DAVID H. STEELE, EUGENE K. STOWERS, MARJORIE W. STRONG, CHARLES WILLIAM SURINER, ROSE MARIE TAYLOR, SR., ROBERT E. TOPPING, HAROLD EDWARD TORRES, PETER LAWRENCE VIGNALI, ALDO J. WALTON, MABEL E. WEBB, BEATRICE IRENE WILLIAMS, DIANE WINTERS, JAMES A. WOOD, BOBBY L. YOUNG, STELLA CAROLINE ZANOLLI, MINNIE RITA ZINK, STEVEN DUANE

TOTAL - 89

^{*}Not all deaths listed were Dalton residents. Any person whose death occurs while a resident of a Dalton nursing home is included in the Dalton record. Also, some Dalton residents die out of state. Unless the family establishes the death record here by deposition, those deaths are not part of the Dalton record.

TOWN COLLECTOR'S REPORT

Jane A. Carman, CMMC

Real Estate, Personal Property, Fire District, and Fire District Personal Property Tax bills are due semi-annually; the first half in November or December, depending on the setting of the tax rate. The taxpayer has 30 days from the date of issue to apply for abatement. The second half is due May 1st. If bills are not paid in full by May 1st, a \$5.00 late fee and 14% interest is added. If that amount is not paid within 14 days, the Tax Title process begins. Ten parcels were taken in FY2005.

Many mortgage companies and banks pay the taxes through the escrow system. We are happy to provide them with the amounts due when requested; the taxpayers are encouraged to send a copy of the bill to their mortgage company as well.

Personal Property and Fire District Personal Property delinquencies are resolved in Small Claims Court when necessary. More often than not, the notification of a court date prompts the taxpayer to settle the bill. In FY 2005, the court set a date for four delinquent taxpayers to appear; all four settled their bills before the court date.

Motor Vehicle bills are due 30 days from the date of issue. After that, a \$5.00 late fee and 12% interest is added. If the total amount is not paid in 14 days, the bill is forwarded to the Deputy Collector, and an additional \$10.00 fee is added. For each step of the collection process, additional fees and interest accumulate, culminating in marking at the Registry of Deeds at \$20.00. Marking at the Registry prevents renewal of license and registration.

Sewer bills are due October 1st and April 1st. If not paid by the due date, a \$5.00 late fee and interest of 14% per annum is added. If the late bill is not paid, the entire amount is added to the next year's Real Estate Tax bill as a Sewer Lien.

The Board of Certification of the Massachusetts Collectors and Treasurers Association has renewed my Certification as a Certified Massachusetts Municipal Collector for an additional period ending December 31, 2010. Candidates are eligible for renewal of their certificates every five years. Renewal is granted only to those previously certified candidates who continue to attend the Annual School of the Association at the University of Massachusetts at Amherst in August each year, and successfully complete the required courses in municipal law, finance and administration. I thank the good people of Dalton for supporting my efforts which culminated in this achievement and honor. I believe that the better informed and more knowledgeable the public official, the better the community is served.

I also want to express special thanks to Assistant Collector Sue Wellspeak, whose dedication and integrity are valuable assets to the Town.

Please see charts on next two pages.

| | Balance 6/30/2005 | 162,359.56 | 2,274.00 | 845.70 | 0.00 | 0.00 | 0.00 | 0.00 | 245.84 | 0.00 | 0.00 | 0.00 | 0.00 | 56,236.00 | 12,392.58 | 6,027.97 | 2,154.16 | 2,567.51 | 2,810.93 | 2,179.39 | 0.00 | 250,093.64 | 5,750.32 | 0.00 | 92.9 | 0.00 | 5,757.08 |
|-------------------------|----------------------|----------------|--------------|-------------|--------------|-------------|------------|--------------|-------------------|-------------------|-----------|-------------|-----------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| | | ∽ | \$ | S | S | \$ | S | ↔ | \$ | S | ↔ | \$ | S | S | ↔ | S | ↔ | ↔ | S | ↔ | \$ | ∽ | ∽ | S | S | S | ∽ |
| | Tax Title | | | | 83,470.56 | 2,054.31 | | | | | | | | | | | | | | | | 85,524.87 | | 2,620.36 | | | 2,620.36 |
| | Ι | | | | S | S | | | | | | | | | | | | | | | | ዏ | | S | | | ዏ |
| | Received | \$7,532,039.79 | \$ 12,339.31 | \$ 318.50 | \$ 54,543.96 | \$ 495.15 | \$ 68.22 | \$ 3,502.03 | \$ 188,440.37 | \$ 858.13 | \$ 122.50 | | \$ 224.00 | \$ 604,711.71 | \$ 195,580.76 | \$ 13,864.67 | \$ 1,331.67 | \$ 134.27 | \$ 136.46 | \$ 171.25 | \$ 81.87 | \$8,608,964.62 | \$ 220,533.16 | \$ 2,301.64 | \$ 5,454.56 | \$ 27.81 | \$ 228,317.17 |
| ORT | Refunds | \$ 32,506.63 | | | | | | | \$ 117.09 | | | \$ 150.00 | | \$ 7,045.93 | \$ 6,407.14 | \$ 883.21 | | | | | | \$ 47,110.00 | \$ 3,962.12 | \$ 71.06 | \$ 9.52 | | \$ 4,042.70 |
| TOWN COLLECTOR'S REPORT | Exemptions | \$27,775.00 | | | | | | | | | | | | | | | | | | | | \$27,775.00 | | | | | |
| WN COLLE | Abatements | \$ 12,822.51 | \$ 199.39 | | | | | | \$ 623.41 | | | | | \$ 13,740.03 | \$ 8,155.15 | \$ 892.60 | | | | | | \$ 36,433.09 | \$ 370.73 | | \$ 18.01 | | \$ 388.74 |
| 10 | ts | | 9 | | | | | | 8 | | _ | | (| 5 | 20 | 5 7 | | | | | 7 | | 6 | | | | |
| | Commitments | \$7,702,490.23 | \$ 14,812.70 | \$ 1,164.20 | | | | | \$ 189,192.53 | | \$ 122.50 | | \$ 224.00 | \$ 667,641.81 | \$ 130,538.85 | \$ 7,079.91 | | | | | \$ 81.87 | \$8,713,348.60 | \$ 222,692.09 | | \$ 5,469.81 | | \$ 228,161.90 |
| | Balance 6/30/2004 | | | | \$138,014.52 | \$ 2,549.46 | \$ 68.22 | \$ 3,502.03 | | \$ 858.13 | | \$ (150.00) | | | \$ 79,182.50 | \$ 12,822.12 | \$ 3,485.83 | | \$ 2,947.39 | \$ 2,350.64 | | \$248,332.62 | | \$ 4,850.94 | | \$ 27.81 | \$ 4,878.75 |
| | FY | 2005 | 2005 | 2005 | 2004 | 2004 | 2004 | 1999 | 2005 | 2004 | 2005 | 2004 | 2005 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 | Prior | | 2005 | 2004 | 2005 | 2004 | |
| | Taxes | Real Estate | Sewer Lien | Water Lien | Real Estate | Sewer Lien | Water Lien | Real Estate* | Personal Property | Personal Property | Farm | Farm | Forest | Motor Vehicle | Motor Vehicle | Motor Vehicle | Motor Vehicle | Motor Vehicle | Motor Vehicle | Motor Vehicle | Motor Vehicle | Totals | Fire District | Fire District | Fire Personal | Fire Personal | Totals |

xes in Litigatio

| • | 2005 10WI | гкероп | | | | | | | | | 1 | Janu | oli, MA |
|------------------------------------|--|--|--|--|--|---------------------------------|-------------------------------|--|--------------------------|-----------------------------|-----------------------|---------------------|---|
| Balance | 2,797.50 2,797.50 62.25 13,685.84 0.00 | 0.00 246.00 0.00 | 0.00 | 0.0 0.0 0.0 | 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 | 00:0 | 00:00 | 00:00 | 0.00 | 0.00 | 0.00 | 16,791.59 | |
| B | <u> </u> | ~ ~ ~ ~ <i>~</i> | · | \$ \$ \$ | ~ ~ ~ | \$ \$ \$ | ~ ~ | s s s | ÷ > > | ∽ • | ~ | ∽ | |
| To Lein | 12.863.71 | | | | | | | | | | | 12,863.71 | |
| | € | | | | | | | | | | | ∽ | |
| Adjustments | | | | | | | 38,846.00 | | | 1,675.00 | | 40,521.00 | |
| Ā | | 0.000 | | | | | ~ ~ | O O 16 | | ∽ . | ~ ~ | 81 \$ | 81.7 80 81.7 80 |
| Received | 36,765.00 1,990.50 486,478.79 3.682.50 | 1,970.00 35,049.00 8,215.42 17,794.01 | 125.00 88.84 360.00 | _ | 4,660.00 5,725.00 4,608.00 | | 2 | | 392.50 | | 25.00 | 681,874.81 | \$ 8,608,964.62 \$ 228,317.17 \$ 681,874.81 \$ 9,519,156.60 |
| | ss ss ss ss | · ss ss ss s | · ~ ~ ~ | ⋄⋄ | ss ss ss | · S S S | ÷ • • | ss ss ss | ÷ 59 | € | A 80 | | \$\$ \$\$ \$\$ |
| Refunds | 42.50 | | | | | | | | | | | 42.50 | |
| ž | ↔ | | | | | | | | | | | >> | |
| Abatements | 1,823.35 | | | | | | | | | | | 1,823.35 | |
| Ab | ↔ | | | | | | | | | | | ∽ | |
| Commitments | 31,275.00 1,608.00 501,945.48 | 1,970.00 34,289.00 8,215.42 | 125.00 88.84 360.00 | 8,560.00 6,640.00 13,837.00 | 4,660.00 5,725.00 4,608.00 | 2,000.00 550.00 | 16,648.21 38,846.00 | 8,000.00 2,967.69 1,963.35 | 392.50 | 1,675.00 | 25.00 | 716,698.28 | |
| ప | 888 | 8888 | · ~ ~ ~ | \$ \$ \$ | s s s | \$ \$ \$ \$ | ~ ~ · | ss ss ss | → | ∽ € | ∧ | \$ | |
|)5 Balance | \$ 8,287.50 \$ 444.75 \$ 16,546.21 | \$ 1,006.00 | | | | | \$ 3,849.22 | \$ 7,000.00 | | | | \$ 37,133.68 | |
| d FY 2005 FY B | 2005 2005 2005 2005 2004 | | 2005 2005 2005 | 05 | 050 | 2005 | 2005 | 04/05 2005 2005 | 2005 | 2005 | 2005 | | |
| | 8888 | 2888 | 8888 | 888 | 888 | 222 | 388 | 888 | 30 | 2 2 | 38 | | |
| axes Collecte Account # | 246R 4398 4246 4246 | 4245 4378 4174 4171 | 4330 4844 4844 | 247D 247W 251R | 4175 4321 4165 | 4467 4377 4331 | 4746 | 4811 4820 4181 | 4382 | 1791 | 140303 247R | | ected Y 2005 |
| Other Than Taxes Collecte Account# | Police Detail Admin Fee Sewer User | Sewer Late Fee Cemetery Other Interest Interest | Returned Checks FD Tax Title Ad Court Fees | Demand Fees Warrant Fees Deputy Fees | RMV Fees Municipal Liens Trailer Park Fees | Sewer Hook-up Highway Excav. | Selectboard Hinsdale Sewer | Fire Dis. Reimb. Interest MM Pineorove Sewer | Duplicate Bills Hinsdale | Calibration Tax Title Ad | remb. Prep/Post Ad | TOTALS | Taxes Collected Fire District Collected Other Collected Total Collected |

BERKSHIRE VISITING NURSE ASSOCIATION

Eileen Myers, Vice President of Home Care, Berkshire Medical Center

OVERVIEW: The Berkshire Visiting Nurse Association has provided more than 100 years of service to the residents of Berkshire County. Our public health services are provided with the support of the Boards of Health in Berkshire County. Berkshire Visiting Nurse Association, through the Dalton Board of Health, provides disease prevention and health promotion services throughout the year to the residents of Dalton. These services include regularly scheduled prevention clinics where residents receive personal attention in:

- · monitoring blood pressure
- testing blood sugar
- counseling on health related issues and
- referral as necessary to other medical care providers and wellness programs

Immunization clinics are held on request to provide routine immunization to children and adults. These clinics include the annual influenza and pneumonia clinics in the fall. Routine childhood immunizations and lead testing are also available. Communicable disease reporting and tracking is an ongoing part of the Public Health program.

Immunizations

Influenza 351 Pneumonia 0

WELLNESS PROMOTION:

- 276 Individuals were served at health promotion clinics in the year 2005
- Clinics were held at 5 different sites (the town hall, community house, and the 3 senior housing sites)
- 351 flu shots were given
- Individual facial screening for and prevention of sun damage was made available to participants of the Triad Picnic

COMMUNICABLE DISEASE TRACKING: Massachusetts Department of Public Health requires reporting of all communicable diseases. The following incidents were reported, investigated and received follow-up.

• 1 Viral Meningitis

• 2 Invasive Streptococcus

• 1 Rabies

• 1 Tuberculosis

• 1 E.coli • 4 Lyme

COLLABORATION: Our Public Health coordinator, Cindy Croce, RN, works with the Dalton Council on Aging to provide coordination of services for residents. Primary providers, Skilled Nursing and Assisted Living Facilities receive State Department of Public Health vaccines and immunization information. Curtis Manor and Sugar Hill residents were provided administration of flu vaccine. As a member of the community health care continuum of Berkshire Health Systems, collaboration with and referrals to the other health care professionals are readily made. During time of illness or disability, BVNA professional home care clinicians provide treatment and health guidance for the entire family. Registered Nurses, Physical and Occupational Therapists, Speech Therapists and trained Home Health Aides are part of the team to provide care and assistance in

| BERI | KSHII | RE VIS | ITING N | NURSE A | ASSOC | IATION | 1 2005 1 | BERKSHIRE VISITING NURSE ASSOCIATION 2005 HEALTH PROMOTION | I PROM | OTIO | N CLINICS | Š | |
|---------------------------|-------------|--------|---------|---------------|-------|--------|---------------|--|--------|------|-----------|------|-------|
| | Jan | Feb | March | April | May | June | July | August | Sept | 0ct | Nov | Dec | Total |
| Unduplicated | | | | | | | | | | | | | |
| Male | 6 | | | | | 2 | | _ | | | | | 12 |
| Female | 26 | | _ | | | 2 | _ | 7 | 4 | | | | 42 |
| Total | 35 | 7 | _ | | | 4 | _ | ∞ | 4 | 0 | 0 | _ | 61 |
| Number of visits | 35 | 37 | 33 | 27 | 27 | 28 | 17 | 26 | 27 | 119 | 230 | 19 | 625 |
| Number of clinics | 5 | 5 | 5 | S | 5 | S | 2 | 5 | 4 | 5 | - | 5 | 52 |
| Number of clinic hours | 7 | 7 | 7 | _ | 7 | 7 | 3.5 | ∞ | 7 | 8.5 | 3 | 9.25 | 81.25 |
| Travel/Set-up | 4 | 4 | 4 | 4 | 4 | 4 | 1.5 | 4 | 5 | 4.5 | 2 | 4 | 45 |
| Blood pressure $>140/90$ | ∞ | 12 | 6 | ∞ | 5 | 7 | 4 | 4 | 6 | | | 4 | 70 |
| Blood Sugar screened | 1 | 7 | 4 | | 5 | 2 | | 3 | 4 | | | _ | 27 |
| 2hr. after eating>140 | 1 | | 1 | | | 7 | | 2 | П | | | 1 | ∞ |
| random > 200 | 1 | | | | | | | | | | | | 1 |
| Cholesterol screening | | | | | | | | | | | | | 0 |
| Instruction | | | | | | | | | | | | | |
| Medication | 17 | 7 | 7 | \mathcal{E} | 7 | 10 | \mathcal{S} | 4 | 10 | | | 6 | 72 |
| Diet | 15 | 9 | 6 | 4 | ∞ | 10 | 3 | 14 | ∞ | | | 11 | 88 |
| Disease | 28 | 14 | ~ | 2 | 4 | S | 3 | 6 | 10 | | | 11 | 26 |
| Life Style | 4 | 7 | | E | 7 | 11 | 216 | 6 | 13 | | | 14 | 274 |
| Referral | | | | | | | | | | | | | |
| Primary care physician | 21 | 10 | 8 | | 9 | S | 1 | | 3 | | | 9 | 99 |
| Tobacco Treatment | | | | | | | | | | | | | 0 |
| Nutritionist | | | | | | | | | | | | | 0 |
| Fasting Blood Work | | | | | | | | | | | | | 0 |
| Diabetes Specialist | | | | | | | | | | | | | 0 |
| Early Intervention Cardia | ardiac Care | | | | | | | | | | | | 0 |
| Skilled nursing | | | | | | | | | | | | | 0 |
| Mammogram | | | | | | | | | | | | | 0 |
| Colonoscopy | | | | | , | | | | | | | | 0 |
| Blood Pressure Recheck | 13 | 6 | _ | _ | 9 | 6 | 7 | 11 | 18 | | | 14 | 95 |
| | | | | | | | | | | | | | |

times of illness and family crisis.

Berkshire Visiting Nurse Association wishes to thank the Select Board for the opportunity to serve Dalton residents. Please feel free to call BVNA for information at 1-800-788-2862. We look forward to our continued relationship in maintaining and promoting good health in Dalton.

TRAFFIC COMMISSION

Christopher Cachat, Chairman

The Traffic Commission has been busy advising all town boards concerning traffic issues. We would like to wish good luck to retiring Highway Superintendent Jim "Cutter" Galliher and thank him for his many years of outstanding service to the town. We look forward to working with his successor, David Laviolette.

The upcoming year looks extremely busy for our growing town, especially with the South Street renovation project coming up. We appreciate all concerns of the residents and look forward to serving them on future projects.

WEB SITE COMMITTEE

Frank McDonald, Chair

The town web site includes links to information about the various departments within the town. We are looking at more ways to make it an invaluable piece of information for town residents. The internet has made it possible for people from all over the world to gain information on people and places. I hope that you will take an opportunity to look over the site and make suggestions on how we can make it a viewer friendly site. Visit us at www.dalton-ma.gov

There are a number of plans listed under the Web Site Plans Link, in addition to information about the town, its services, and area in which we live.

I would like to thank Louise Frankenberg for undertaking the task of the initial setup and the continuous updating of the site. I would also like to thank the rest of the committee—William Chabot, Ken Walto, Bob Fox, and Malia Carlotto—for the invaluable input.

DALTON POST OFFICE

The first postmaster was Squire John Chamberlain. He was appointed by Postmaster General Gideon Granger on May 4, 1812, but the post office did not open until October 1, 1812. Pictures of all Dalton postmasters may be viewed on the second floor of town hall.

Excerpt from "The Dalton Papers" by R.W. Fischer

CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT

| NAME | TITLE | PHONE NUMBER |
|-------------------|---|--------------|
| Dr. Donna Harlan | Superintendent | 684-0320 |
| James Stankiewicz | Assistant Superintendent & Title I Director | 684-0325 |
| Robert Tensel | Business Manager | 684-0325 |
| Pamela Kenyon | Director of Special Education | 684-2225 |
| Laura Dumouchel | Becket Washington Principal | 623-8757 |
| Jeffrey Hatch | Berkshire Trail Elementary | 634-5327 |
| Bruce Collina | Craneville Principal | 684-0209 |
| David Kotowski | Kittredge Principal | 655-2525 |
| Gerard Dery | Nessacus Principal | 684-0780 |
| Tracey Goodrich | Nessacus Assistant Principal | |
| Thomas Callahan | Wahconah Principal | 684-1330 |
| Martin Phillips | Wahconah Assistant Principal | |
| Rose Goddard | Food Services Director | 684-1307 |
| Barbara Westwood | Nurse Leader | 655-0109 |

School Committee Members Representing Dalton as of January 13, 2006

Mrs. Louise M. Brogan 78 Johnson Road Tel: Res. 684-5238 Summer 413-698-3673 Bus.: 637-0755

Fax: 637-8927

Email: lbrogan@berkshire.rr.com

Mrs. Susan Carroll-Lombardi, Chair 118 Sleepy Hollow Drive Dalton, MA 01226 Tel: Res. 684-9748

Email: susnews1@aol.com

Mr. John M. Chivers 44 Anthony Road Dalton, MA 01226 Tel: Res. 684-1042 Bus.: 664-8100

Ms. Laurie A. Chivers 38 Beverly Street Dalton, MA 01226 Tel: Res. 684-5018

Email: lchivs@yahoo.com

Mr. Richard P. Farley 22 Meadow Drive Dalton, MA 01226 Tel: Res. 684-3242 Cell: 413-446-4561

Email: rfarley.3@netzero.com

Mr. Michael J. Hopper 111 First Street Dalton, MA 01226 Tel: Res. 684-4018 Email: mjhneh4@aol.com

Mr. Bryan Lamberton 24 Hale Street Dalton, MA 01226 Tel: Res. 684-2592 Bus.: 684-3535 Fax: 684-1580

Email: berknazchurch@aol.com

TELEPHONE DIRECTORY

Emergency Calls

| For Ambulance Service |
|--|
| To Report a Fire |
| For Emergency Police Calls 911 |
| For Other Fire Dept. Business 684-0500 |
| For Other Police Dept. Business 684-0300 |

Other Town Services

All Town Hall Departments can be reached by dialing 684-6111 at the following extension numbers:

| A COOLINEA NE | Meeting Schedule |
|----------------------------------|-------------------------|
| ACCOUNTANT Ext. 17 | |
| ANIMAL INSPECTOR Ext. 28 | |
| ASSESSORS Ext. 10 | |
| Ext. 22 | |
| Ext. 23 | 1.45 7.20 |
| BOARD OF APPEALS Ext. 29 | 1st Tues.7:30 p.m. |
| BOARD OF REGISTRARS Ext. 15 | |
| BUILDING INSPECTIONS Ext. 27 | |
| CONSERVATION COMMISSION Ext. 11 | 4th Tues.7:30 p.m. |
| CULTURAL COUNCIL Ext. 11 | |
| FINANCE COMMITTEE Ext. 11 | On Chair's call |
| HEALTH DEPARTMENT Ext. 20 | |
| HISTORICAL COMMISSION Ext. 35 | |
| INSPECTOR OF WIRING Ext. 27 | |
| PLANNING BOARDExt. 29 | 3rd Wed. 7:00 p.m. |
| PLUMBING AND GAS INSPECT Ext. 27 | |
| PUBLIC HEALTH NURSEExt. 20 | 2nd Tues. 10:30 a.mnoon |
| SEALER OF WEIGHTS | |
| & MEASURESExt. 11 | |
| SELECT BOARD Ext. 13 | Each Mon. 7:00 p.m. |
| TOWN CLERK Ext. 14 | |
| Ext. 15 | |
| Ext. 16 | |
| TOWN COLLECTOR Ext. 24 | |
| ASSISTANT TOWN COLLECTOR Ext. 25 | |
| TOWN MANAGER Ext. 12 | |
| TOWN MODERATORExt. 11 | |
| TRAFFIC COMMISSION Ext. 30 | |
| TREASURER Ext. 18 | |
| VETERANS SERVICE Ext. 19 | Thurs. 4-6 p.m.; |
| | Fri. 1-3 p.m. |
| | |

The following departments can be reached by dialing the following telephone numbers:

| ANIMAL CONTEDOL | 14 0200 | 241 |
|--------------------------|---------|--------------------|
| ANIMAL CONTROL | | 24 hours a day |
| CEMETERY DEPARTMENT | 34-6117 | 24 hours a day |
| CEMETERY TRUSTEES | 34-6117 | 2nd Wed. 1 p.m. |
| COMMUNICATIONS | 34-0300 | |
| COMMUNITY HOUSE | 34-0260 | |
| COUNCIL ON AGING | 34-2000 | 2nd Wed. 6:30 p.m. |
| DALTON YOUTH CENTER | 34-0120 | |
| EMERGENCY MANAGEMENT68 | 34-0020 | |
| FIRE DEPARTMENT | 34-0500 | 24 hours a day |
| FIRE DISTRICT TREASURER | 34-6118 | |
| FOREST WARDEN | 34-0500 | 24 hours a day |
| HIGHWAY/SEWER DEPARTMENT | 34-6115 | 7 a.m3:30 p.m. |
| HOUSING AUTHORITY | 34-2493 | 2nd Mon. 6:30 p.m. |
| LIBRARY | 34-6112 | |
| PARKS AND RECREATION | 34-0260 | |
| POLICE DEPARTMENT | 34-0300 | 24 hours a day |
| POLICE DEPARTMENT FAX | 34-6108 | |
| STORMWATER HOTLINE68 | 34-0020 | |
| TOWN HALL FAX | 34-6107 | |
| WATER DEPARTMENT | 34-6118 | |

Town Hall Hours: 8–4 Mon.-Wed; Thurs. 8–6 Transfer Station Hours: Tues. & Wed., 2–6; Fri. & Sat., 8-4 Boy Scout Bottle Drive: First Saturday each month at the Transfer Station

A REMINDER TO ALL RESIDENTS — TOWN HALL HAS EXTENDED ITS THURSDAY HOURS TO 6 PM.

There is a locked drop box located in the first Town Hall entryway on South Carson Avenue for the convenience of residents who cannot make payments, etc., during regular town hall hours.